

TOWN COUNCIL MEETING Jamestown Town Hall Rosamond A. Tefft Council Chambers 93 Narragansett Avenue Monday, June 15, 2020 6:30 PM

#### PURSUANT TO EXECUTIVE ORDER NO. 20-05 EXECUTED BY GOVERNOR GINA RAIMONDO ON MARCH 16, 2020, THIS MEETING WILL BE TELECONFERENCED VIA ZOOM:

The public is invited to observe the deliberations of this meeting by accessing the meeting link set forth herein. For those without access to video observation platforms, you may also call in to listen to the deliberations of this meeting by using the call in phone number provided herein. To participate during Public Hearing or Public Input you will press \*9 to raise your hand.

## JOIN VIA PHONE: 1-646-558-8656 or 1-301-715-8592 WHEN PROMPTED, ENTER MEETING ID: 986 9181 4807

## PRESS # AGAIN TO JOIN THE MEETING

JOIN VIA COMPUTER OR MOBILE APP: Meeting ID: <u>https://zoom.us/j/98691814807</u>

## I. ROLL CALL

## II. CALL TO ORDER, PLEDGE OF ALLEGIANCE

#### III. ACKNOWLEDGEMENTS, ANNOUNCEMENTS, PRESENTATIONS, RESOLUTIONS AND PROCLAMATIONS

- A) Resolutions:
  - 1) Recognizing the Month of June as Jamestown Pride Month
  - 2) Support of an Act Relating to Amending the R.I. General Laws, 45-2-3.2, Availability of Funds upon failure of City of City or Town to Approve Annual Appropriation

#### IV. PUBLIC HEARINGS, LICENSES AND PERMITS

The Town Council will review each license application and vote on it individually. All approvals for licenses and permits are subject to the resolution of debts, taxes and appropriate signatures as well as, when applicable, proof of insurance. Please Note in Accordance with Section 42-46-6 (b) the Council May Review, Discuss and/or take Action and/or Vote on the following items:

- A) Public Hearing on the 2019 Community Development Block Grant Application for the following:
  - Public Facility: Funding for the Jamestown Housing Authority to renovate 16 Bathrooms at the Pemberton Apartments complex in the amount of \$ 215,400
  - 2) Public Facility: Funding for the Jamestown Senior Center to replace appliances in the centers kitchen in the amount of \$28,866
  - Housing Development: Provide funding to support creation of one Affordable single family unit opportunity at 91 Carr Lane. In an amount of \$113,500.
- B) Approval of the Jamestown Community Development Block Grant Application including Prioritization of Project Proposals and Resolution(s) with a total amount of \$357,766.
- C) Renewal of Event License Application
  - Applicant: Jamestown Chamber of Commerce Event: Restaurant Outdoor Dining Location: Narragansett Avenue, Narragansett Avenue Municipal Parking Lot & East Ferry Parking Lot
- D) Approval of a Vendor/ Peddler/MFE License Application as part of the Jamestown Chamber of Commerce Outdoor Dining
  - 1) Applicant: Islandish LTD- Chopmist Charlie Location: 40 Narragansett Ave.
- E) Town Council Sitting as the Alcoholic Beverage Licensing Board Notice is hereby given by the Town Council of the Town of Jamestown, being the Licensing Board in said Town as provided under Title 3, Chapters 1-12 of the General Laws of Rhode Island 1956, and as amended.
  - 1) Renewal of Approval of Requests for Temporary Seasonal Expansion of Existing Liquor License Applications in accordance to R.I.G.L 3-5-17, for service and consumption areas valid with Special Event Application of the Chamber of Commerce for Dine out Event in response to COVID- 19.
    - i) KALI LLC dba J22 Tap & Table, 22 Narragansett Ave.
    - Jamestown Beer Holdings LLC dba The Generals Crossing-34 Narragansett Ave.
    - Jamestown Restaurant Group LLC dba Narragansett Café'-25 Narragansett Ave.
    - iv) Johnny Angels Clam Shack LLC dba Angels Kitchen-23B Narragansett Ave.
  - 2) Renewal of Approval of KAILI LLC dba J22 Tap & Table for Temporary Seasonal Expansion of Existing Liquor License Applications in accordance to R.I.G.L 3-5-17, for service and consumption areas to include property contingent on lease agreement with REGNUM LLC, located at 20 Narragansett Ave.

- 3) Marine Vessel Beverage License **Class G** Application pursuant to RI General Laws 3-7-15 to allow for the holder of the Class G license for a passenger-carrying marine vessel may serve alcoholic beverages at retail aboard the vessel during the period thirty (30) minutes prior to the scheduled departure and until departure, provided that the local licensing board annually consents.
  - i) Conanicut Marine Services dba: MV Jamestown Location: East Ferry Wharf
- F) Town Council adjourns as the Liquor Licensing Board

## V. COUNCIL, ADMINISTRATOR, SOLICITOR, COMMISSION/COMMITTEE COMMENTS & REPORTS

Please Note in Accordance with Section 42-46-6 (b) the Council May Review, Discuss and/or take Action and/or Vote on the following items:

- A) Town Administrator's Report: Jamie A. Hainsworth-
  - 1) Financial Town Meeting Update
  - 2) Fireworks Update
  - 3) Class G Liquor Licensee- Listed on the Agenda- IV.
  - 4) Renewal of Event License for Outdoor Service- Listed on the Agenda- IV
  - 5) Beavertail Lighthouse FYI, No Action Requested
  - 6) Noise Ordinance –FYI, No Action Requested
  - 7) Defunding the Police FYI Consideration, No Action
- B) Public Works Director Report: Michael Gray
  - 1) Pumping report
  - 2) Town project reports
    - a) Town Wells
    - b) Water Treatment Plant
    - c) Transfer Pumping/Reservoir
    - d) Distribution System
    - e) Wastewater Treatment Facility
- C) Finance Director's Report: Christina D. Collins
  - 1) Comparison of Budget to Actuals as of May 31, 2020
- D) Town Planner's Report- Lisa Bryer
  - 1) Affordable Housing Project at 91 Carr Lane Proposal Update

## VI. UNFINISHED BUSINESS

# Please Note in Accordance with Section 42-46-6 (b) the Council May Review, Discuss and/or take Action and/or Vote on the following items:

- A) Upcoming Meetings and Sessions dates and times
  - 1) Town Council Meeting Schedule: July meeting schedule

B) Review, Discussion and Possible Action to extend the May 4, 2020 Executive order from June 16, 2020 to July 21, 2020, unless revoked earlier; the continuation of the authorization of the Town Administrator to take any and all necessary actions to implement best practices guidance regarding municipal government actions to curtail the spread of the COVID 19 virus.

#### VII. NEW BUSINESS

# Please Note in Accordance with Section 42-46-6 (b) the Council May Review, Discuss and/or take Action and/or Vote on the following items:

- A) Review, Discussion and Possible Action on the possible purchase of the former Bank America Building located at 29 Narragansett Ave
- B) Review, Discussion and Possible Action regarding the former EMS Building located at 11 Knowles Court.

## VIII. ORDINANCES, APPOINTMENTS, VACANCIES AND EXPIRING TERMS Please Note in Accordance with Section 42-46-6 (b) the Council May Review, Discuss and/or take Action and/or Vote on the following items:

- Public Hearing for Proposed Amendments to the Code of Ordinances regarding Chapter 46- Hawkers, Peddlers, Door-to-door salespersons and Mobile Food Establishments, which removes the Provision on Prohibition of Door to Door Sales
- B) Public Hearing for Proposed Amendments to the Code of Ordinances regarding Repealing Section 38-92. Indecent Intoxication, which removes the Provision of Public Intoxication
- C) Appointments, Vacancies, and Expiring Terms; review, discussion and/or potential action and/or vote
  - 1) Affordable Housing Committee (Three (3) vacancies with a three-year term ending date of May 31, 2023); duly advertised
    - a. Letters of interest for reappointment
      - i) Donna Andreozzi
      - ii) Sydney Keen
      - iii) Job Toll
  - 2) Jamestown Fire Department Compensation Committee (One (1) Fire Department Rep vacancy with a term ending date May 31, 2023 and One (1) Citizen-at-Large with an unexpired term ending May 31, 2022); duly advertised
    - a. Letter of interest for reappointment
      - i) Prim Bullock
    - b. No applicants for Citizen-at-Large
  - 3) Tax Assessment Board of Review (One (1) Alternate vacancy with a threeyear term ending date of May 31, 2023); duly advertised
    - a. Letter of interest
      - i) Beth Smith

## IX. CONSENT AGENDA

An item on the Consent Agenda need not be removed for simple clarification or correction of typographical errors. Approval of the Consent Agenda shall be equivalent to approval of each item as if it had been acted upon separately for review, discussion and/or potential action and/or vote. A Consent Agenda item or items may be removed by the Town Council for review, discussion and/or potential action and or vote.

- A) Adoption of Town Council Minutes
  - 1) May 4, 2020 (regular meeting)
  - 2) May 14, 2020 (special meeting)
  - 3) May 18, 2020 (regular meeting)

#### X. COMMUNICATIONS, PETITIONS, AND PROCLAMATIONS AND RESOLUTIONS FROM OTHER RHODE ISLAND CITIES AND TOWNS

The Council may acknowledge any of the listed Communications and Proclamations and Resolutions. Should any member wish to have a conversation on any of the matters, the item will be placed on a future agenda for review, discussion and/or potential action and/or vote.

- A) Communications Received:
  - Copy of Letter to: Jamestown Rotary Club From: Jamie A. Hainsworth Dated: June 1, 2020 Re: Thanks you for support in Jamestown Good Neighbor Fund
  - Copy of Email to: Jamestown Town Council From: Ally Ruggieri Dated: June 9, 2020 Re: Budget 2021

#### XI. OPEN FORUM- To participate you will press \*9 to raise your hand. The meeting moderator will coordinate your participation.

Comments are not limited to items on this agenda. However, items not on this agenda will only be heard and not acted upon by the Town Council. Note: Section 42-46-6 of the Open Meetings Act, and Department of the Attorney General Advisory Opinions relevant to this item on any public body meeting agenda specifically prohibits the Town Council from discussing, considering or acting on any topic, statement or question presented. The Town Council may, if warranted, refer such matters to an appropriate committee, to another body or official, or post the matter for consideration at a properly-noticed, future meeting.

- 1) Scheduled request to address None
- 2) Non-scheduled request to address

#### XII. ADJOURNMENT

Pursuant to RIGL § 42-46-6(c) Notice of this meeting shall be posted on the Secretary of State's website and at the Town Hall and the Jamestown Philomenian Library. Notice is also posted at the Jamestown Police Station and on the Internet at <u>www.jamestownri.gov</u>.

ALL NOTE: If communications assistance is needed or other accommodations to ensure equal participation, please call 1-800-745-5555, or contact the Town Clerk at 401-423-9800, via facsimile to 401-423-7230, or email to <u>eliese@jamestownri.net</u> not less than three (3) business days prior to the meeting.

Posted on the RI Secretary of State website on June 11, 2020

## **Resolution of the Jamestown Town Council**

Recognizing the Month of June as Jamestown Pride Month, Honoring Members of the Lesbian, Gay, Bisexual, Transgender, Queer, Intersex, Asexual, and Other (LGBTQIA+) Community

WHEREAS, in June of 1969, the Stonewall Uprising sparked the Gay Liberation Movement in the United States and worldwide, and has since served as the anchor for recognizing internationally the month of June as Pride Month; and

Whereas, the State of Rhode Island, which was founded on the principles of tolerance and freedom, has outlawed discrimination on the basis of sexual orientation since 1995, and on the basis of gender identity or expression since 2001; and

WHEREAS, on August 1, 2013, the State of Rhode Island became the fifteenth state in the country to pass marriage equality; and

WHEREAS, in 2017 both chambers of the Rhode Island General Assembly unanimously passed a bill banning conversion therapy on minors; and

WHEREAS, the Rhode Island Parentage Act is once again in the Rhode Island General Assembly, awaiting a vote to provide a long overdue update to antiquated laws that discriminate against, among others, children of parents in the LGBTQIA+ community, who are denied the safety of two legal parents, and would provide a clear pathway to the protection of legal parentage for all children in RI, regardless of the way their families were formed; and

WHEREAS, in July 2020, the Rhode Island Department of Motor Vehicles will begin including a third gender option on motor vehicle licenses to recognize people who do not identify as male or female; and

WHEREAS, the Council seeks to affirm that the Town and all residents of Jamestown should recognize, value, and maintain an inclusive environment with members of the LGBTQIA+ community, their families, and families of all compositions, whether they call Jamestown home, are visiting, or are in a neighboring community, and cultivate Jamestown's reputation as a welcoming and safe place for members of the LGBTQIA+ community and their families; and

WHEREAS, expressions of community solidarity and celebration promote further efforts toward the full legal, social and cultural equality for members of the LGBTQIA+ community, within Barrington, statewide, and beyond; and

WHEREAS, this resolution was drafted by a local member of the LGBTQIA+ community, and was modeled on resolutions passed by other towns which drew on input from members of the LGBTQIA+ community spanning multiple generations to achieve accurate representation.

**NOW THEREFORE, BE IT RESOLVED** that we, the Jamestown Town Council, officially designate and joyously celebrate the month of June, annually, as Jamestown Pride Month, and will recognize such designation with the flying of a Pride Flag on the Town Hall flagpole for the month of June; and

**BE IT FURTHER RESOLVED** that the Town Council directs the Town Manager to accommodate a Flag Raising Ceremony held annually during the month of June, organized by or in collaboration with volunteers from the community; and

**BE IT FURTHER RESOLVED** that upon passage, copies of this resolution be transmitted to the Town of Jamestown's State Senator and Representative in the General Assembly, all cities and towns in the State of Rhode Island, and the Governor of the State of Rhode Island.

Adopted by the Town Council of the Town of Jamestown, RI, on June 15, 2020.

Michael G. White, President Jamestown Town Council

Mary E. Meagher, Vice President Jamestown Town Council

Randall White Jamestown Town Council

Nancy A. Beye Jamestown Town Council

William J. Piva, Jr. Jamestown Town Council Erin Liese Town Clerk Town of Jamestown



## Resolution of the Town Council

No. 2020-\_\_\_\_

## Town of Jamestown

## "A RESOLUTION IN SUPPORT OF – AN ACT RELATING TO AMENDING THE R.I. GENERAL LAWS, 45-2-3.2, AVAILABILITY OF FUNDS UPON FAILURE OF CITY OR TOWN TO APPROVE ANNUAL APPROPRIATION"

WHEREAS, the Town Council of the Town of Jamestown (the "Town Council") has reviewed and discussed the amendments proposed in the above-entitled amendment to the General Laws; and

WHEREAS, the Town Council is concerned that the amendments proposed in the abovereferenced amendments are required to address emergency situation such as the current stay-athome and gathering limitations or events of natural disaster; and

WHEREAS, the amendments proposed will allow for an alternative process in limited and special circumstances to allow for the continued, uninterrupted function of municipal government during situations when most needed; and

WHEREAS, the Town Council, after review and consideration of the amendments has concluded that the legislation will not result in undermining the rights of eligible voters at financial town meetings except for limited and specific instances, while leaving in-tack the ability of voters to remove their elected representatives should they be dissatisfied with their use and/or abuse of this limited authority..

**NOW, THEREFORE, BE IT RESOLVED,** that we, the Town Council of the Town of Jamestown, Rhode Island, respectfully requests that the General Assembly pass the amendments; and

**BE IT FURTHER RESOLVED**, that the Town Clerk is hereby instructed to submit a copy of this Resolution to the Town of Jamestown's State Senator and State Representative in the Rhode Island General Assembly.

By Order of the Jamestown Town Council

Michael G. White, President

# Section <u>45-2-3.2</u>. Availability of funds upon failure of city or town to approve annual appropriation

#### SECTION 1:

(a)Unless otherwise provided by a city or town charter, in an emergency caused by a failure of a city or town to approve an annual appropriation measure, the same amounts appropriated in the previous fiscal year shall be available for each department and division thereof, subject to monthly or quarterly allotments, in accordance with seasonal requirements, as determined by the city or town's chief financial officer: provided, that expenditures for payment of bonded indebtedness of the city or town and interest thereon shall be in such amounts as may be required, regardless of whether or not an annual appropriation ordinance is enacted by the city or town council.

(b)Whenever a state and local emergency is declared pursuant to R.I.G.L. § 30-15-9 and R.I.G.L. § 30-15-12(b) that prevents a city, town or fire district from approving an annual appropriation measure and tax levy to fund such appropriation in accordance with their city, town, or fire district charter, the city, town or fire district, not withstanding any city, town, or fire district charter provision to the contrary, may adopt an annual appropriation and tax levy or take any other action normally required at a financial town meeting or financial town referendum, by the governing body of the city or town through passage of a resolution or ordinance in the following manner:

- (1) By continuing the city, town or fire district's, prior annual fiscal year appropriation measure and aggregate tax levy not exceeding the total levy of the prior fiscal year to support such annual appropriation provided that the appropriation and levy shall not extend beyond a city, town, or fire district's fiscal year as defined by the city, town, or district charter;
  - (a) <u>Any partial levy adopted for a period of less than one fiscal year shall be a credited</u> <u>against the final levy adopted by the city, town, or fire district in accordance with this act</u> <u>or the provisions as set forth in the city, town, or fire district charter</u>.

(b) If a city or town has conducted a revaluation of property pursuant to R.I.G.L. § 44-5-11.6 the city or town may use the property values of the most recent revaluation provided that the aggregate tax levy does not exceed the total tax levy of the prior fiscal year.

(2) By the adoption and passage of a new annual appropriation and tax levy by the city town, or fire districts' governing body, provided that levy shall by subject to all of the provisions of R.I.G.L. § 44-5-2.

(c) Prior to the adoption of any appropriation or levy pursuant to section (b)(1) or (b)(2) or conducting any business normally taken at a financial town meeting or financial town referendum, the governing body of the city, town, or fire district shall conduct a public hearing on the proposal or business to be considered. The public hearing may be conducted in any manner, including electronically or virtually, that enables public comment and participation. Notice of the public hearing shall be given by publication of a display advertisement in a newspaper of general circulation in the city, town or fire district and by posting of the notice on the website of the municipality or fire district if available at least ten (10) days before the of the public hearing. The notice shall state the date and time of the public hearing and the methods of means of participation whether in person, virtually, and/or by submission of written comments.

(d)The chief executive officer of a city, town, or fire district shall have the power to, by executive order, extend, move, or continue any and all budget adoption procedures, including the date of any financial town meeting or financial town referendum, as set forth in any city, town or fire district charter, until such time as the declared state or municipal emergency is lifted or expires.

# (e) Any tax levy adopted pursuant to section (b)(1) or (b)(2) shall by subject to all of the provisions of R.I.G.L § 44-35-1 et seg as amended.

#### SECTION 2:

#### Section 45-3-4

Town meetings, other than annual or biennial meetings, shall be held at the times that are, or may be, by the Constitution or by law required, or may be called in the manner provided in the chapter.

Not withstanding any provision of any state law or municipal charter provision, whenever a state and local emergency is declared pursuant to R.I.G.L. § 30-15-9 and R.I.G.L. § 30-15-12(b) that prevents a city, town or fire district from conducting a town or district meeting pursuant to this chapter, the governing body of any city, town or fire district may provide, by resolution, for the convening of a town or district meeting by remote, electronic, virtual or other means, provided that the governing body finds that the convening of a town or fire district.

#### EFFECTIVE DATE

This Act shall be come effective upon passage and all of its provisions shall be deemed to be retroactive to March 9 2020.

| OC JAMES TOWN R. | Office of the Town Planner<br>MIEMIORANDUIMI  |
|------------------|---|
| TO:              | The Honorable Town Council                    |
|                  | Mr. Michael G. White, President               |
| FROM:            | Lisa W. Bryer, AICP, Town Planner             |
| RE:              | 2019 Community Development Block Grant        |
|                  | Program – Town Council Authorizing Resolution |
| DATE:            | June 10, 2020                                 |

The Town of Jamestown has participated yearly, as a "non-entitlement" community for competitive state funds from the Community Development Block Grant (CDBG) Program since 1987. The Program's primary objective is the development of viable communities by providing decent housing, a suitable living environment and expanding economic opportunity; principally for persons of low and moderate income. The Town of Jamestown applies each year for funding under this program for the following range of activities:

- a) Provision of employment opportunities for low and moderate income individuals;
- b) Improved housing opportunities for low and moderate income families and individuals;
- c) Provision of community facilities and services principally benefiting low and moderate-income families and individuals.

The first of two required local public hearing was held May 21 and the second is scheduled for the June 15 Town Council Meeting for the PY2019 CDBG Program funding requests. This year we will be requesting \$244,266 from the State for the competitive grant cycle and an additional \$113,500 for a housing development application for the development of affordable housing at 91 Carr Lane.

The Affordable Housing Committee attended the first public hearing, where they commented on the letters of interest for the current project. The Affordable Housing Committee will be again be reviewing all the requests at a meeting on June 15, prior to the Town Council meeting. I will be asking them to concur with the prioritization of projects as listed in #7 on the attached application. The Planning Commission will be reviewing the application projects for consistency with the Comprehensive Plan on June 17, 2019.

It is required that the Town Council, as the applicant, approve the priority list of funding requests as noted in #7 of the attached application. As such, I am requesting your review of the attached priority list and approval of the attached resolution. In addition to the two projects listed on the attached application the Town will also be submitting a separate housing application for funding for the affordable condo within the existing home at 91 Carr Lane. CCHC is proposing to convert the existing single-family home at 91 Carr

Lane to two condominiums – one 3-bedroom market rate unit and one 2-bedroom affordable unit. The proforma (attached) includes \$440,000 in proceeds from the sale of the 1,600 SF 3-bedroom MR Condo along with the Town's \$50,000 AHTF commitment. The Affordable Condo will be retained by CCHC and rented to a family earning less than 80% of Area Median Income.

Please refer to the resolution suggested by the State in the attached application and repeated below:

#### RESOLUTION

This is certified as a true copy of a resolution adopted by the Council of the Town of Jamestown at a meeting held on June 15, 2020.

WHEREAS, funds are available under the Rhode Island Community Development Block Grant Program, administered by the Executive Office of Commerce, Office of Housing and Community Development; and,

WHEREAS, the Governor of the State of Rhode Island has authorized the Director of said Department/Office to disburse such funds; and,

WHEREAS, it is in the interest of the citizens of the Town of Jamestown that application be made to undertake a local Community Development Block Grant Program.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF JAMESTOWN: That the filing of this application for the amount of \$357,766 to implement the activities proposed herein hereby authorized and that Jamie Hainsworth, Town Administrator (Chief Executive Officer) is hereby authorized and directed to file this application with the Office of Housing and Community Development, to provide any additional information or documents required by said office, to make any assurances required in connection with this program, to execute an agreement with the State of Rhode Island and to otherwise act as the Representative of the Town of Jamestown in all matters relating to this application and any award which may be based upon this application.

C: Jamie Hainsworth, Town Administrator Erin Liese, Town Clerk Christina Collins, Finance Director Jamestown Affordable Housing Committee

Date Received:

## Program Year 2019 Rhode Island COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

## MUNICIPAL APPLICATION COVER

Instructions: Submit one original hard copy and one electronic copy (via disk or thumb drive) of the application. Do not transmit sensitive personal information via email.

| 1a. Community Information |            |  |
|---------------------------|------------|--|
| City/Town: Jamestown      |            |  |
| Duns #:                   | 0756991667 |  |
| Tax ID #:                 | 05-6000202 |  |

| 1b. Application Contact Information   |                        |  |
|---|------------------------|--|
| Contact Person: Lisa Bryer  |                        |  |
| Title:  | Town Planner           |  |
| Phone:  | 401-423-7209           |  |
| Email:  | lbryer@jamestownri.net |  |
| Fax:  | 401-423-7226           |  |
| Mailing Address: Jamestown Town Hall<br>93 Narragansett Avenue<br>Jamestown, RI 02835 |                        |  |

| <u>1c. Application Type</u>   |   |
|---|---|
| Rolling Affordable Housing Application (due 3 PM on June 30, 2020)    | Y |
| Rolling Economic Development Application (due 3 PM on April 30, 2020) | N |
| Rolling Housing Rehab Application (due 3 PM on April 30, 2020)        | N |
| Competitive Application (due 3 PM on June 30, 2020)                   | Y |

| <u>2. Tota</u>   | I Funding Requested |
|--|---------------------|
| Total Funding Requested<br>(Should reconcile with Budget Page) | \$ 357,766          |

## COMMUNITY DEVELOPMENT NEED AND PLAN COMPLIANCE

I hereby certify that all community development and housing needs, particularly the needs of low- and moderate-income residents, were considered in the development of the city/town's currently state-approved, local Comprehensive Plan.

I further hereby certify that each activity in this application is consistent with 1) currently state-approved, local Comprehensive Plan, 2) local development ordinances and regulations, 3) the State Land Use 2025 Plan, and 4) meets the general standards and principles set forth in the aforementioned plans applicable to the activity(ies).

I also hereby certify that no activity in this application is in conflict with the municipal Hazard Mitigation Plan or the State's Hazard Mitigation Plan.

Name: Jamie Hainsworth Title: Town Administrator Date: June 10, 2020

| Activity Title                    | Address/Location    | In<br>Land<br>Use<br>2025<br>USB?<br>(Y/N) | In<br>Growth<br>Center<br>(Y/N) | Solely<br>Rehab/Conversion<br>of Existing<br>Structures? (Y/N) |
|-----------------------------------|---------------------|--|---------------------------------|--|
| Jamestown Housing                 |                     |  |                                 |  |
| Authority Bathroom<br>Renovations | 45 Pemberton Avenue | N  | N                               | Υ  |
| Senior Center                     | 6 West Street       | N  | N                               | Y  |
| Affordable housing unit           | 91 Carr Lane        | N  | N                               | Y  |
|                                   |                     |  |                                 |  |
|                                   |                     |  |                                 |  |

## Program Year 2019 Rhode Island COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

## COMPETITIVE APPLICATION FORM Only applications with complete Municipal Application Cover Forms will be considered.

Applicant: (City/Town of) Jamestown

3. Authorizing Resolution\*

The following certification must be completed and submitted as part of the final application:

This is certified as a true copy of a resolution adopted by the Council of the <u>Town</u> of <u>Jamestown</u> at a meeting held on <u>June 15, 2020</u>.

WHEREAS, funds are available under the Rhode Island Community Development Block Grant Program, administered by the Executive Office of Commerce, Office of Housing and Community Development; and,

WHEREAS, the Governor of the State of Rhode Island has authorized the Director of said Department/Office to disburse such funds; and,

WHEREAS, it is in the interest of the citizens of the <u>Town</u> of <u>Jamestown</u> that application be made to undertake a local Community Development Block Grant Program.

# NOW, THEREFORE, BE IT RESOLVED BY THE <u>TOWN</u> COUNCIL OF THE <u>TOWN</u> OF: <u>JAMESTOWN</u>

That the filing of this application for the amount of \$\_357,766\_ to implement the activities proposed herein hereby authorized and that <u>Jamie Hainsworth</u> (Chief Executive Officer) is hereby authorized and directed to file this application with the Office of Housing and Community Development, to provide any additional information or documents required by said office, to make any assurances required in connection with this program, to execute an agreement with the State of Rhode Island and to otherwise act as the Representative of the <u>Town of Jamestown</u> in all matters relating to this application and any award which may be based upon this application.

| Date: | Signature:                    |
|-------|-------------------------------|
| Seal: | Title: Town Council President |
|       |                               |

| 4. Chief Executive Officer Signature (Empowered by Resolution in #3 above) |  |  |
|--|--|--|
| Name & Title:  |  |  |
| Signature:   |  |  |
| Date:  |  |  |

|                        | and the second | rtification of Public H  |   |
|------------------------|--|--------------------------|---|
| The following certific | cation must be con   | npleted and submitted of | as part of the final application:   |
| 1st Hearing Ad:        | 5/14/2020  | E /21 /2020              |   |
| 2nd Hearing Ad:        | 6/4/2020   | Held:                    | 6/15/2020   |
| completed in accorda   | nce with 24 CFR I  | Part 570.486(a) and that | vened on the above listed dates have been<br>public comments made as the result of this<br>contained in this application. |
| Date:                  |  | Signature:               |   |
|                        |  |                          |   |

## 6. Certification of Local Planning Board\*

The following certification must be completed and submitted as part of the final application:

I hereby certify that, at a meeting held on <u>June 17, 2020</u> at <u>https://zoom.us/j/98467613459</u>, the Planning Commission of the <u>Town</u> of <u>Jamestown</u> reviewed the proposals contained in this application and has been given opportunity to comment on said proposals. The Planning Commission certifies that to the best of its knowledge, the activities proposed are not in conflict with the general policies set forth in the Comprehensive Community Plan of the <u>Town</u> of <u>Jamestown</u>.

Date:

Signature: Title: Planning Commission Chair

\*Attach copies of public notices, Council meeting minutes, and Planning Board meeting minutes.

| 7. Local Prioritization of Project Proposals (do not include local administration). |   |                  |     |    |    |                         |
|---|---|------------------|-----|----|----|-------------------------|
| Project<br>Priority   | Project Title   | Amount Requested |     |    |    | Located in              |
|   |   |                  | LMI | SB | UN | Opportunity<br>Zone? ** |
| 1   | Jamestown Housing Authority<br>Bathroom Renovations     | \$ 215,400       | x   |    |    | N                       |
| 2   | Jamestown Senior Center Meal Site<br>Kitchen Appliances | \$ 28,865.67     | x   |    |    | N                       |
| 3   | Affordable Housing Unit – 91 Carr<br>Lane               | \$113,500        | x   |    |    | N                       |
| 4   |   | \$               |     |    |    |                         |
| 5   |   | \$               |     |    |    |                         |
| 6   |   | \$               |     |    |    |                         |

\*\*Opportunity Zone Mapper https://opportunityzones.hud.gov/resources/map

**8.** Project Proposal Abstracts (do not include local administration). For each activity, provide a project abstract. Be sure to specify how the CDBG funds will be used, who/how many will benefit, the need for the activity, other funding, and any other information that will assist the CDBG Committee in their review. 10 line limit. The space for each abstract will expand as needed to contain inserted text.

| Project<br>Priority | Project Title  | Amount<br>Requested               |   |  |
|---------------------|--|-----------------------------------|---|--|
| 1                   | Jamestown Housing<br>Authority Bathroom<br>Renovations       | \$215,400                         | Insert abstract below:  |  |
| Abstract >          | are 50 years old. Renovati                                   | ions will provid                  | blete renovation of bathrooms. Current bathrooms<br>e safety to elderly/disabled residents, greater<br>ater savings for the property.   |  |
| 2                   | Jamestown Senior Center<br>Meal Site Kitchen<br>Appliances   | \$28,865.67                       | Insert abstract below:  |  |
| Abstract >          | unserviceable appliances in the                              | kitchen of the S                  | Senior Meal Site which serves Jamestown Seniors ne Meals on Wheels programs.  |  |
| 3                   | Affordable Housing Unit – 91<br>Carr Lane                    | \$113,500                         | Insert abstract below:  |  |
| Abstract >          | Lane. The proforma includes \$<br>Condo along with the Town' | 440,000 in proc<br>s \$50,000 AHT | ort the creation of an affordable unit at 91 Carr<br>eeds from the sale of the 1,600 SF 3-bedroom MR<br>F commitment. The Affordable Condo will be<br>arning less than 80% of Area Median Income. |  |
| 4                   |  | \$                                | Insert abstract below:  |  |
| Abstract >          |  |                                   |   |  |
| 5                   |  | \$                                | Insert abstract below:  |  |
| Abstract >          |  |                                   |   |  |

#### 9. Balances Sheet (as of 3/31/20)

Please detail all remaining funds (funds not drawn down from the State) for any activity in any open grant year. Do not list activities with a zero (0) balance. List activities individually; do not aggregate. Note that this information will be used in assessing past performance in the evaluation of applications/activities.

| GRANT YEAR: | ACTIVITY:                        | BALANCE<br>Not Yet Drawn: |
|-------------|----------------------------------|---------------------------|
| 2015        | JHA Pemberton Apartments         | \$43,413                  |
| 2015        | Jamestown Senior Center Plumbing | \$ 8,092                  |
|             |                                  |                           |
|             |                                  |                           |

#### **Erin Liese**

| From:    | Christian Infantolino <cinfantolino@jamestownlawyer.com><br/>Monday, May 18, 2020 10:47 AM</cinfantolino@jamestownlawyer.com> |  |
|----------|---|--|
| Sent:    |   |  |
| То:      | Erin Liese  |  |
| Cc:      | Peter Ruggiero; Jamie Hainsworth; Monica Martins  |  |
| Subject: | m/v Jamestown   |  |

Erin,

Per our conversation, Conanicut Marine Services respectfully requests that a special meeting be held in order to approve the liquor license for the M/V Jamestown. All three licenses were sent and requested to be on the agenda for this evening, 5/18/2020, however the Jamestown was inadvertently left off of the agenda. This vessel and its license are important to the operation of the ferry as this is one of the go to vessels in the fleet.

Thanks in advance for your prompt attention to bringing a quick resolution to this matter. Best, Christian

Christian S. Infantolino Attorney at Law Morneau & Murphy 77 Narragansett Ave. Jamestown RI, 02835 Tel: (401)423-0400 ext. 14 Fax: (401) 423-7059 <u>cinfantolino@jamestownlawyer.com</u> www.Murphys-law.net

#### \*

To comply with IRS regulations, we advise that any discussion of Federal tax issues in this e-mail is not intended or written to be used, and cannot be used, (i) to avoid any penalties imposed under the Internal Revenue Code or (ii) to promote, market or recommend to another party any transaction or matter addressed herein.

The preceding email message (including any attachments) contains information that may be confidential, be protected by the attorney-client or other applicable privileges, or constitute non-public information. The information transmitted is intended only for the person or entity to which it is addressed. Any review, retransmission, dissemination or other use of, or taking of any action in reliance upon, this information by persons or entities other than the intended recipient is not authorized and may be unlawful. If you received this in error, please contact the sender and delete the material from any computer. Although this email and any attachments are believed to be free of any VIRUS or other defect that might affect any computer system into which it is received and opened, it is the responsibility of the recipient to ensure that it is virus free and Morneau & Murphy accepts no responsibility for any loss or damage.

| State of Rhode Island and Providence Plantations   Department of Business Regulation   Liquor Section   Marine Vessel Class G Beverage License   |
|--|
| Conanicut Marine Services, Inc.MVThe Jamestowna corporation ofRhode Islandhas been granted this, a retailer's beverage license Class G, under 3-7-15, Title 3, of the General Laws of Rhode Island, 1956 asamended, authorizing the holder hereof within the State of Rhode Island, to keep for sale and to serve in its passenger carryingmarine vessels, beverages for the consumption therein or thereon, but only when actually en route.This license shall expire one year from its date and be good throughout the State of Rhode Island, and it shall be kept posted in the passenger carrying marine vessel of the licensee where such beverages are sold.This license is subject to such conditions, rules and regulations of the Department Business Regulation as established, or shall in the future establish, and to the terms and provisions of Title 3 of the General Laws of Rhode Island, 1956, as amended.In WITNESS WHEREOF, the Associate Director has caused this license to be issued and authenticated by his/her signature. |
| LICENSE NUMBER: CG.000688-MV<br>DATE OF ISSUANCE: 03/13/2020<br>ASSOCIATE DIRECTOR<br>RANGE OR ASSOCIATE DIRECTOR<br>POST THIS LICENSE IN A CONSPICUOUS PLACE  |



Town of Jamestown Town Administrator 93 Narragansett Avenue Jamestown, Rhode Island 02835-1199 401-423-9805 Email: jhainsworth@jamestownri.net

> Jamie A. Hainsworth Town Administrator

## MEMORANDUM TO: Honorable Town Council FROM: Town Administrator, Jamie A. Hainsworth DATE: June 11, 2020 SUBJECT: Town Administrator's Update Town Council Meeting June 15, 2020

**Financial Town Meeting, June 22, 2020 (a) 7 p.m. FYI only:** Plans for the outdoor FTM are being finalized all in accordance with Health Department guidelines and precautions. As previously discussed, the event will be held on the Lawn Avenue field, voting residents will remain in their vehicles and we will have a pedestrian area as well. All technology and the finishing details on logistics by staff is underway. All details, have been shared in conjunction with our Moderator and approved by the Board of Canvassers.

**Fireworks, FYI only:** With the current COVID-19 health guidelines we cannot safely have the annual fireworks display in Town during the month of July.

**Class G Liquor Licenses, On Agenda Liquor License Renewal:** At the June 1<sup>st</sup> Council meeting it was unclear what effects the law on class G liquor license renewal for Conanicut Marine Services for the "Jamestown" vessel involved. The statute allows alcohol to be served on the vessel when underway, it also allows with consent of the local licensing authority that alcohol can be served at the dock up to thirty (30) minutes prior to departure. The staff have no objections to this renewal.

Renewal of Event License or Outdoor Service, Agenda Public Hearing etc.:

Under the current COVID-19 regulations and guidance for restaurants operating under the Opening RI Phase 2 plan our local shop owners remain restricted on capacity. The temporary licenses (event & outdoor service) the Council issued last month has enabled them to utilize both indoor and outside service, allowing them to operate effectively. Ed Mello and I have meeting scheduled with this group on Friday June 12<sup>th</sup> to review their progress and future plans. Pending this meetings outcome at the time of this writing, I am recommending these licenses be temporarily extended until next month.

**Beavertail Lighthouse, FYI only:** Anticipation of the lighthouse property becoming surplus by the US Coast Guard plan to begin discussions with the RI Department of Environmental Management (DEM).

I met with the Beavertail Lighthouse Management Association members Mr. Varujan Karent and Ms. Diane Berkley, President. Currently the light house along with the approximately six (6) acres of property it is built on is owned by the U.S. Coast Guard. The Coast Guard has leased the lighthouse to RIDEM and they have in turn leased it to the Association. The Coast Guard has been preparing to surplus this property and once they do, it will be turned over the U.S. Government Services Administration (GSA) and then be advertised to solicit a new owner.

The Coast Guard will continue to maintain the light and fog horn as this is deemed a vital navigational point. Once the GSA takes ownership of the property, they will then advertise it as surplus; they commonly award it to the new owner within three to four months. Varujan & Diane informed me this method is not unique to Beavertail, this is a practice the Coast Guard and GSA have done in Rhode Island and other parts of the Country. Normally the State or local municipalities will express an interest, if not then a non-profit organization etc.

The Association has requested the Town become involved, take the lead and be ready to act when this historic site is declared surplus. The Association is also interested in maintaining and operating the museum, they are not interested in owning it. I have been in contact with DEM officials they concur this property will eventually be deemed surplus and it could be soon. I plan to meet with DEM officials and report back to the Council with findings/plans and options.

Noise Ordinance F.Y.I. only No action requested: Recently I have had some calls inquiring about our current noise ordinance. I spoke with Chief Mello and he filled me in on some recent past meetings the Council held in regards to this issue. I have attached the most recent version the Council was considering for your review. If you believe this matter needs further review, please advise.

**Defunding the Police, FYI consideration no action:** I have recently received several emails advocating to defund the police budget, some letters are local and some from elsewhere. As we all have seen the over the past couple of weeks there are some law enforcement officers that obviously should not be in those positions. Good Leadership in our Police Departments is of the utmost importance and always has been. Training, supervision and discipline is just as vital. I have attached a letter from Chief Mello for your review, the Chief wrote this letter last week and sent it to the Jamestown Press.







noise.ordinance.mem viewpoint.june.2020. o to tc.sept.2019.docx docx

Page 2 of 2





## **JAMESTOWN POLICE DEPARTMENT**

Edward A. Mello Chief of Police 250 Conanicus Avenue, Jamestown, RI 02835 Tel: (401) 423-1212 Fax: (401) 423-3710 www.jamestownri.net/police

## MEMORANDUM

| TO:   | Christina Collins, Actin Town Administrato |  |
|-------|--|--|
| FROM: | Chief Edward A. Mello                      |  |
| DATE: | September 6, 2019                          |  |

SUBJECT: Noise Ordinance

Tina

Please see the attached DRAFT of the noise ordinance. This is a significant re-write of the existing ordinance. The existing noise and construction ordinance have been combined into one. As usual format, underline indicates new language and strike-through indicates deleted language.

Most of the current concerns in front of the Town Council are included in the language. I recommend this as draft language as a starting point for discussion by the Town Council.

Areas such as fines, time of day and activities are included as place holders for topics and not as specific recommendations as these are more in line with policy to be considered by the Council.

I have also included the existing noise and construction ordinance for reference.

I would suggest that particular attention be paid to the highlighted sections:

Section 22-66 C Section 22-66 D Section 22-66 E Section 22-71

## Exhibit A

#### Sec. 22-61. - Statement of public policy.

The town council finds and declares that extreme and excessive noise affects the health, safety and welfare of its residents and citizens.

#### Sec. 22-62. - Purpose, title and scope.

(a) The purpose of this article is to establish objective standards to control extreme and excessive noise by setting maximum permissible sound levels for certain times and places in town.

(b) This article may be cited as the "Noise Ordinance of the Town of Jamestown."

(c) This article applies within the town limits as specified below.

#### Sec. 22-63. - Measurement of sound.

Decibel measurement under this article shall be made with a sound level meter, which shall be an instrument in good operating condition, meeting the requirements of a type I or type II meter, as specified by American National Standards Institute (ANSI) standard 1.4-1971. For purposes of this article, a sound level meter shall contain A-weighted scale and both fast and slow meter response capability.

#### Sec 22-63 Definitions

Unless otherwise expressly stated or the context clearly indicates a different intention, the following terms shall have the meanings shown. Definitions of technical terms used shall be obtained from publications of acoustical terminology used by the American National Standards Institute (ANSI) or its successor body.

A-SCALE (dBA) The sound level in decibels measured using the A-weighted network as specified in ANSI S1.4-1971 for sound level meters. The level is designated "dB(A)" or "dBA."

<u>CONSTRUCTION</u> Any and all activity necessary or incidental to the erection, assembly, alteration, installation, repair or equipping of buildings, roadways, infrastructure, or utilities, including drilling, blasting, mining, land clearing, grading, excavating and filling.

**DECIBEL (dB)** A logarithmic and dimensionless unit of measure often used in describing the amplitude of sound, equal to 20 times the logarithm to the base 10 of the ratio of the pressure of the sound measured to the reference pressure, which is 20 micropascals (20 micronewtons per square meter).

**DEMOLITION** Any dismantling, intentional destruction or removal of structures, utilities, public or private right-of-way surfaces, impervious surfaces, or similar property.

**EMERGENCY WORK** Work made necessary to restore property to a safe condition following a public calamity, work to restore public utilities, or work required to protect persons or property from imminent exposure to danger.

**EXTERIOR GENERATOR** Gas, propane or diesel-powered engine designed to generate electricity outside the confines of a building.

LOT Any area, a tract or parcel of land owned by or under the lawful control of one distinct ownership. Abutting platted lots under the same ownership shall be considered a lot. The lot line or boundary is an imaginary line at ground level which separates a lot and its vertical extension owned by one person from that owned by another.

MOTORCYCLE Any motor vehicle having a saddle or seat for the use of the rider and designed to travel on not more than three wheels in contact with the ground. The term shall include motorized bicycles and motor scooters.

MOTOR VEHICLE Any motor-operated vehicle designed for use on the public highways.

NOISE DISTURBANCE Any sound which:

A. Exceeds the dBA level for such sound set out in this chapter and;

<u>B.</u> Annoys, disturbs or endangers the comfort, repose, peace or safety of a reasonable person of normal sensitivities.

OFF-ROAD RECREATIONAL VEHICLE Any motor vehicle, including road vehicles but excepting watercraft, used off public roads for recreational purposes.

**PERSON** Any individual, association, partnership or corporation, including any officer, department, bureau, agency or instrumentality of the United States, a state or any political subdivision of that state, including the Town.

**PLAINLY AUDIBLE (SOUND)** Any sound for which the information content of that sound is unambiguously communicated to the listener, such as, but not limited to, understandable spoken speech, comprehension of whether a voice is raised or normal, or comprehensible musical rhythms.

## PORTABLE COOLING/HEATING COMPRESSOR

The gas, propane or diesel compressor attached to a truck, trailer or temporary storage unit whose purpose is to heat or cool the space to which it is attached.

**POWERED MODEL VEHICLE** Any self-propelled airborne, waterborne or land borne model plane, vessel or vehicle which is not designed to carry persons including, but not limited to, any model airplane, boat, car or rocket.

**PUBLIC RIGHT-OF-WAY** Any street, avenue, highway, boulevard, alley, easement or public space which is owned by or controlled by a public government entity.

**PUBLIC SPACE** Any real property, including any structure thereon, which is owned or controlled by a governmental entity.

**<u>PURE TONE</u>** Any sound which can be distinctly heard as a single pitch or set of single pitches.

**REAL PROPERTY BOUNDARY** An imaginary line along the ground surface, and its vertical extension, which separates the real property owned by one person from that owned by another person, but not including intrabuilding real property divisions.

**RECEIVING LAND USE** The use or occupancy of the property which receives the transmission of sound as defined in this section.

**RESIDENTIAL** Any property on which is located a building or structure used wholly or partially for living or sleeping purposes.

SOUND An oscillation in pressure, particle displacement, particle velocity or other physical parameter in a medium with internal forces that cause compression and rarefaction of that medium. The description of sound may include any characteristic of such sound, including duration, intensity and frequency.

SOUND LEVEL The weighted sound pressure level obtained by the use of a sound level meter and frequency weighting network such as A, B or C, as specified in American National Standards Institute specifications for sound level meters (ANSI S1.4-1971, or the latest approved revision thereof). If the frequency weighting employed is not indicated, the A-weighting shall apply.

SOUND LEVEL METER An instrument which includes a microphone, amplifier, RMS detector, integrator or time average, output or display meter, and weighting networks used to measure sound pressure levels, which complies with American National Standards Institute Standard 1.4-1971.

ZONING DISTRICTS Those districts established by and defined in Chapter 82, Zoning, of the Code of the Town of Jamestown.

#### Sec. 22-64. - Freedom of speech and expression unaffected.

This article should not be interpreted, construed or applied in a manner that is inconsistent or violative of the First Amendment to the U.S. Constitution or article I, section 21 of the Rhode Island Constitution.

#### Sec. 22-65. - Prohibited noises.

No person shall make, continue or cause to be made or continued, except as permitted, any noise in excess of the decibel limits set forth in this article.

#### Sec 22-66 Permitted activities and hours

A. Fireworks displays. Fireworks displays licensed by the State of Rhode Island are permitted between the hours of 7:00 p.m. and 11:00 p.m.

B. Loading and unloading. Any person shall be permitted to load, unload, open, close or handle crates, containers, garbage cans and dumpsters, building materials or similar objects outdoors between the hours of 5:00 a.m. and 9:00 p.m.

C. Construction and manufacturing.

(1) Drilling, blasting, mining, manufacturing or demolition work. The operation of any tools or equipment in drilling, blasting, mining, manufacturing or demolition work or in preventive maintenance work for public service utilities is permitted between the hours of 7:00 a.m. and 5:00 p.m., except on Sundays or legal holidays. The terms of this section shall not apply to emergency work or repair work performed by or for governmental entities or public service utilities for public safety and welfare.

(2) Building construction activities. The operation of building construction, alteration or repair activities is permitted between the hours of: 7:00 a.m. and 8:00 p.m. Monday, Tuesday, Wednesday, Thursday; 7:00 a.m. and 7:00 p.m. Friday; 8:00 a.m. and 6 p.m. Saturday.

Sundays and legal holidays operation is permitted between the hours of 10:00 a.m. and 6:00 p.m. only when directly performed by the property owner or tenant.

D. Domestic power tools. The use of small, domestic power tools or equipment, such as a saw, drill, sander, grinder or similar device, used outdoors in residential areas is allowed but subject to the noise levels set out in Sec. 22-68.

E. Lawn care and grounds maintenance equipment. The use of lawn care and grounds maintenance equipment, such as a lawnmower, leaf blower, lawn or garden tool, if used and maintained in accordance with the manufacturer's specifications, is permitted

between the hours of 7:00 a.m. and 8:00 p.m. Monday, Tuesday, Wednesday, Thursday; 7:00 a.m. and 7:00 p.m. Friday; 8:00 a.m. and 6 p.m. Saturday.

Sundays and legal holidays operation is permitted between the hours of 10:00 a.m. and 6:00 p.m. only when directly performed by the property owner or tenant.

F. Operation of snow-removal and street cleaning equipment. The operation of snowremoval and street cleaning equipment by the Department of Public Works is allowed at any time, provided that such equipment shall be maintained in good repair so as to minimize noise. Noise discharged from exhausts shall be adequately muffled so as to prevent loud and/or explosive sounds being emitted there from.

G. Town-permitted activities:

(1) Parades or processions for which a parade permit has been issued, provided the conditions of the permit are complied with.

(2) Any athletic event or recreational activity which is conducted and sponsored or funded in part by any elementary or secondary school or the Town of Jamestown, on property owned and controlled by the Town of Jamestown.

(3) Band concerts or music provided, sponsored or funded, in whole or in part, by the Town of Jamestown or by any entity qualifying for tax exempt status under Section 501(c)(3) of the Internal Revenue Code, or on property owned and controlled by the Town of Jamestown for which a valid permit has been obtained.

H. Church or clock carillons, bells or chimes. The emission of sound from church or clock carillons, bells or chimes is permitted at any time.

I. Emergency signaling devices. The testing of a stationary emergency signaling device shall occur at the same time of day each time the test is performed, but not before 8:00 a.m. or after 9:00 p.m. Any such testing shall use only the minimum cycle test time. In no case shall the test time exceed 60 seconds. The emission of sound for the purpose of alerting persons to the existence of an emergency is permitted at any time.

J. The operation of an external generator or portable cooling/heating compressor is permitted at any time during a power outage or a power reduction, or for testing or routine maintenance of the generator or compressor only between the hours of 10:00 a.m. and 6:00 p.m. Such testing or maintenance shall be restricted to no more 30 minutes during any seven day period.

K. The operation of an external generator or portable cooling/heating compressor is permitted at any time for use on or in conjunction with an active construction site, provided all other provisions of the Noise Ordinance are met with respect to hours of construction, and provided further that continuous operation of a generator or compressor at a construction site is permitted where said operation is integral to the nature of the

construction project itself and industrial activities otherwise permitted in an industrial zone.

L. Aircraft. The movements of aircraft which are in all respects conducted in accordance with, or pursuant to, applicable federal laws or regulations are permitted.

#### Sec. 22-67. - Maximum permissible sound levels.

#### 22-67. Specific activities prohibited.

The following acts and the causing thereof are declared to be in violation of this chapter:

<u>A. Radios, television sets, musical instruments and similar devices. No person shall</u> operate, play or permit the operation or playing of any radio, television, phonograph, drum, musical instrument, sound amplifier or similar device, or any combination of the same, which produces, reproduces or simulates amplified sound:

(1) In such a manner as to create a noise disturbance across a real property boundary.

(2) In such a manner as to create a noise disturbance at 50 feet from such device, when operated in or on a motor vehicle on a public right-of-way or space, or in a boat on public waters.

(3) In such a manner as to create a noise disturbance to any person other than the operator of the device when operated by any person on either a common carrier, public beach, park, playground or other public recreational area.

B. Animals and birds. No person shall own, possess or harbor any animal or animals, bird or birds which frequently or for continued duration howls, barks, meows, squeaks, or makes other sounds which create a noise disturbance across a real property boundary.

<u>C. Vehicle or motorboat repairs and testing. No person shall repair, rebuild, modify or test any motor vehicle, motorcycle or motorboat in such a manner as to cause a noise disturbance across a real property boundary.</u>

D. Motorboats, jet skis and similar devices. No person shall operate or permit the operation of any motorboat, jet ski or other similar device in any lake, river, stream or other waterway in such a manner so as to cause a noise disturbance and/or as to exceed a sound level of 50 dBA at 200 feet or the nearest shoreline, whichever is less.

F. Motor vehicles.

(1) Motor vehicle maximum sound levels. No person shall operate or cause to be operated a public or private motor vehicle or motorcycle on a public right-of-way at any time in such a manner as to create a noise disturbance.

(2) Adequate mufflers or sound-dissipative devices.

(a) No person shall operate or cause to be operated any motor vehicle or motorcycle not equipped with a muffler or sound-dissipative device in good working order and in constant operation.

(b) No person shall remove or render inoperative or cause to be removed or rendered inoperative, other than for purposes of maintenance, repair or replacement, any muffler or sound-dissipative device on a motor vehicle or motorcycle.

(3) Motor vehicle horns and signaling devices. The following acts and the causing thereof are declared to be in violation of this chapter:

(a) The sounding of any horn or other auditory signaling device on or in any motor vehicle on any public right-of-way or public space, except as a warning of danger or as provided in the Vehicle Code.

(b) The sounding of any horn or other auditory signaling device so as to create or cause a noise disturbance.

#### Sec 22-68 Penalties Sec 22-68 Sound Levels by receiving land use

A. Maximum permissible sound levels by receiving land use. With the exception of sound levels elsewhere specifically authorized or allowed in this chapter, no person shall operate or cause to be operated, make, continue or cause to be made or continued any noise or source of sound as to create a sound level which exceeds the limits set forth for the receiving land use category in Table 1 when measured at or within the property boundary of the receiving land use.

Maximum permitted sound levels are as follows:

Table 1

| Zoning Category                                    | Time                           | Decibel Limit |
|--|--------------------------------|---------------|
| <u>OS-I, OS-II, RR-200, RR-80, R-40, R-20, R-8</u> | 8:00 a.m. to 10:00 p.m.        | <u>70</u>     |
| <u>OS-I, OS-II, RR-200, RR-80, R-40, R-20, R-8</u> | <u>10:00 p.m. to 8:00 a.m.</u> | <u>60</u>     |

| <u>CL, CD, CW, DC, P</u> | All | <u>75</u> |
|--------------------------|-----|-----------|
|                          |     |           |

B. Correction for character of sound. For any source of sound which emits a pure tone, the maximum sound level limits set forth in Subsection A Table 1 shall be reduced by five dBA.

#### C. Measurement of sound.

(1) Decibel measurements shall be made with a sound level meter, which shall be an instrument in good operating condition meeting the requirements of a Type I or Type II meter, as specified by ANSI Standard 1.4-1971. For purposes of this chapter, a sound level meter shall contain an A-weighted scale and both fast and slow meter response capability.

(2) If the measurements are made with other instruments, the procedure shall be carried out in such a manner that the overall accuracy is at least that called for in ANSI Standard 1.4-1971 for Type II instruments.

(3) When the location or distance prescribed in this chapter for measurement of sound is impractical or would provide misleading or inaccurate results, measurements may be taken at other locations or distances using appropriate correction factors specified in this chapter.

#### Sec. 22-69. - Construction activities.

No person shall operate or permit the operation of any tools, vehicles or equipment involved or related to any construction or demolition work during the following hours: Monday through Friday between 8:00 p.m. to 7:00 a.m. the following day; Saturday from 6:00 p.m. to 7:00 a.m. the following day; and Sunday from 7:00 a.m. to 7:00 a.m. the following day. Such activities are also prohibited from 7:00 a.m. to 7:00 a.m. the following day on all federal and state holidays.

#### Sec. 22-69. Sound variances.

<u>A. The Town Council shall have the authority, consistent with this section, to grant sound variances from this chapter after public hearing.</u>

B. Any person seeking a sound variance under this section shall file an application with Town Council. The application shall contain information which demonstrates that bringing the source of sound or activity for which the sound variance is sought into compliance with this chapter would constitute an unreasonable hardship on the applicant, on the community or on other persons. C. All applications shall be subject to a fee of \$50 per day if granted and, whether granted or denied, an amount sufficient to cover the cost of advertising and notification to all residents and property owners within 100 feet of the noise source. Advertisement shall be made at least once, seven days prior to the public hearing, in a newspaper of general circulation in the Town. Notification shall be by regular mail at least seven days prior to the public hearing.

D. In determining whether to grant or deny an application or revoke a variance previously granted, Council shall balance hardship to the applicant, the community and other persons if the sound variance is not allowed against the adverse impact on the health, safety and welfare of persons affected, the adverse impact on property affected, and any other adverse impact, if the sound variance is allowed. Applicants for sound variances and persons contesting sound variances may be required to submit any information that Council may reasonably require. In granting or denying an application or in revoking a sound variance previously granted, Council shall place on public file a copy of the decision and the reasons for granting, denying or revoking the sound variance.

E. Sound variances shall be granted by notice to the applicant containing all necessary conditions, including a time limit on the permitted activity. The sound variance shall not become effective until all conditions are agreed to by the applicant. Noncompliance with any condition of the sound variance shall terminate it and subject the person holding it to those provisions of this chapter regulating the source of sound or activity for which the sound variance was granted.

<u>F. Determination of modification of a granted variance shall be made in accordance with the rules and procedures set forth in the section for original applications.</u>

Sec. 22-70. - Definitions.

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

*Construction* means any and all outside activity necessary or incidental to the erection, assembling, altering, installing, repair or equipping of buildings, roadways, infrastructure, or utilities including drilling, blasting, mining, land clearing, grading, excavating and filling.

*Demolition* means any dismantling, intentional destruction or removal of structures, infrastructure, utilities, public or private right-of-way surfaces, or similar property.

#### Sec. 22-70- Enforcement.

This article shall be implemented, administered and enforced by the town police department.

#### Sec. 22-71. - Exemptions.

The provisions of this article shall not apply to:

(1)

The operation of snow removal equipment at any time provided that such equipment shall be maintained in good repair so as to minimize noise. Noise discharged from exhausts shall be adequately muffled so as to prevent loud and/or explosive sounds.

(2)

Lawn care and grounds maintenance equipment in normal daytime use if used and maintained in accordance with the manufacturer's specifications.

(3)

Public emergency activities required to ensure the health, safety and welfare of the citizenry.

(4)

The normal day to day agricultural activities associated with the raising of livestock and crops.

(5)

Ordinary or routine maintenance and/or repair performed by the owner or resident of a property.

#### Sec.22-71- Landlords and Property Owner Liability and Responsibility

The owner of any property shall be concurrently subject to all fines and penalties as prescribed in Sec. 22-72, regardless of the offending individual(s).

#### Sec. 22-72- Fines and Penalties.

(a) Any person found to be in violation of this article shall be punished as follows:

(1) The first offense shall be punished by the issuance of a written warning to immediately cease and desist the violation.

(2) The second offense within any twelve month period, shall be punished by a fine of \$25.00. \$250.00.

(3) The third offense and each subsequent offense within twelve month period, shall be punished by a fine of \$100.00. \$500.00.

(b) Any such person charged with a violation of this article shall pay said fine as prescribed within 5-days or shall be summonsed to appear before the District Court.

#### Sec. 22-72. - Enforcement.

This article shall be implemented, administered and enforced by the town police department.

#### Sec. 22-73. - Penalties.

Any person found to be in violation of this article shall be punished as follows:

(1)

The first offense shall be punished by the issuance of a written warning to cease and desist the violation.

(2)

The second offense shall be punished by a fine of \$250.00 and a notice to cease and desist the violation.

(3)

The third offense and each subsequent offense shall be punished by a fine of \$500.00 and a notice to cease and desist the violation.

Sec. 22-74. - Sunset clause.

The provisions of this article shall expire on December 14, 2010, unless the town council takes affirmative action to extend this article.

As Chief of Police, I write on behalf of the members of the Jamestown Police Department to tell you how we feel about the horrific and unnecessary actions by members of law enforcement in Minneapolis that have been attributed to the death of George Floyd. I watched in horror a video, which showed actions that were deeply disturbing and inconsistent with the oath that all police officers swear to uphold. The inaction by fellow officers was equally disturbing.

As a police officer for more than thirty-two years and as police chief for sixteen years, I am deeply troubled, frustrated and saddened that these actions would occur in today's society.

I know that my officers and my fellow police chiefs throughout Rhode Island work very hard to develop and maintain trust with our respective communities. The egregious actions by the officers in Minneapolis has eroded this trust between law enforcement and the communities they serve.

Police are sworn to uphold and support everyone's First Amendment Right to be heard in their opinions and beliefs publicly and we will continue to work to provide for safe venues to do so. We will not however support or condone the actions of the few who cause harm and destruction to our community and its residents.

I have a great deal of confidence in the training of our police officers in Rhode Island in dealing with conflict, aggression and non-compliance by suspects. I have the privilege of serving as the Chairman of the Rhode Island Police Officers Commission on Standards and Training, which serves to provide oversight of the training provided to all police recruits and in some cases inservice training requirements of existing police officers.

As such, I know that these officers are well trained in terms of de-escalation tactics and principals. I have the unique opportunity of addressing each graduating class from the Municipal Training Academy, which graduates more than 100 new police officers each year. I remind all graduates of the power of arrest, which is entrusted to them by the public. With that comes tremendous responsibility.

Rhode Island Law Enforcement is not perfect. However, I know firsthand that a tremendous amount of effort and focus continues to make it better. Most often under the leadership and guidance of the Rhode Island Police Chiefs' Association (RIPCA), we continue to make improvements in all areas. Over the past several years, I have seen the implementation of uniform policies that have been adopted by all agencies in Rhode Island. These policies speak to the very heart of the matters at hand. They include: a comprehensive background investigation of potential police recruits, the use of force by police officers, prohibition against biased based policing and vehicle pursuit to name a few.

We are currently working with the Rhode Island Attorney General to revise and modernize the protocol related to the investigations that occur when deadly force is used by police officers. This

requires outside investigators from both the Rhode Island State Police and Attorney General's Office to lead such investigations. We continually track and assess police officers' actions related to traffic stops to be sure there are no racial disparities. We report all use of force incidents to the National Use of Force Data Base as managed by the FBI.

Perhaps most significant was the creation of the Rhode Island Police Accreditation Commission. This Commission establishes hundreds of standards for all police agencies and its' officers related to training and accountability. Agencies are held accountable to these standards through an intensive professional peer review process.

The actions we have seen in Minneapolis erode our trust and are extremely harmful to all of us as a society. While the police continue to support protecting the First Amendment Rights of all persons, the violence we have seen in recent days does nothing other than distract us as a whole from addressing the concerns of our residents.

Society as a whole needs to address the issue of police misconduct particularly when it leads to the death of a person. This abuse of power, whether it be caused by lack of training, incompetence or criminal intent must be stopped.

I remind my officers that the police are the most recognizable face of the government. We exist so people can enjoy their freedoms and sense of security. However, without the trust of the people we serve, we will be ineffective in performing what is our sworn duty. We must all focus on rebuilding that trust.

I have had the unfortunate duty to remove a number of officers from their position as police officers for a variety of misconduct issues over the past 16 years, in some cases resulting in criminal arrest. I did so because they violated our collective trust. It was not always easy to do, but the right thing is most often not.

The Jamestown Police Department is committed to professionalism and accountability, as we are an accredited agency through the Police Accreditation Commission. We are committed to our community based policing that we have built together. We do not take this relationship for granted.

We know that the actions of even one police officer raises doubt in all. I want you to know that your police department, your officers, and your chief of police do not tolerate actions of unnecessary violence or misconduct.

## Project Update June 2020

#### WELLS JR-1, JR-3

• JR-1 is in service and providing water from the well at 50 GPM.

#### TREATMENT PLANT

- The water department staff continues to work on a staggered shift schedule due to COVID-19.
- I met with Pare Corporation to review the Emergency Response Plan update for the water division as required by the RIDOH. A draft of the document will be completed this month.

#### TRANSFER PUMPING/RESERVOIR

• Transfer pumping has been taken out of service until it is needed.

#### DISTRIBUTION SYSTEM

South Pond @ 6 MG Usable Storage, 6 Million Gallons

North Pond @ 60 MG Usable Storage 57 Million Gallons

- A backflow device was installed at Fort Getty on the water service at the dump station.
- Staff responded to a leak on Lawn Avenue which was determined to be on the owner's side of the curb stop. The leak was repaired by a contractor.

#### WASTEWATER TREATMENT PLANT

- The wastewater staff continues to work on a staggered shift schedule due to COVID-19.
- The monthly average daily flow at the treatment plant for May was 0.45 million gallons per day. The peak daily flow was 1.024 million gallons. The permitted monthly average flow is 0.73 million gallons per day.
- There were no SSO's during the month of May.
- The wastewater superintendent and I met with RIDEM officials on June 4<sup>th</sup> regarding a number of complaints that the department received from a resident at 22 Union Street located at the corner of Green Lane. The RIDEM inspected the sewer system along green lane and Narragansett Avenue and found the sewer collection system to be working properly. They also reviewed our records for operation and maintenance in the neighborhood. They will be responding to the owner with their findings.


# TOWN Of JAMESTOWN WWTF MONTHLY REPORT MAY 2020

Douglas Ouellette, Superintendent

# Parameters

|                | Monthly Av | r.  | Permit Limit       | Notes                         |
|----------------|------------|-----|--------------------|-------------------------------|
| Flow           | 0.4450 MG  | D   | .73 MGD            |                               |
| Daily Max      | 1.024 MGD  | )   |                    |                               |
| BOD Removal    | 100%       | 85% | % R                | emoved                        |
| TSS Removal    | 98.55%     |     | 85%                | % Removed                     |
| Fecal Coliform | 1.3        |     | No limit, report o | only                          |
| Enterococci    | 1.0        |     | (<35 cfu/100ml Moi | nthly) (<276 cfu/100ml Daily) |

### **Environmental Compliance (Violations)**

There were 0 violations to report for May 2020

#### Complaints

There were 3 complaints received for May 2020. 2 for 22 Union St . Dept personal responded and found no problems with the town line. 1 complaint from 5 Columbia Ave, again it was determined the town line was clear by department personnel. The home owners called in a plumbing contractor to repair the house line.

#### Alarms

There were 1 alarms for May 2020

#### Septage

The facility received 4750 gallons for May 2020

### **Sludge Production**

The facility processed 52500 gallons of sludge through Wastewater Services Incorporated.

### Maintenance Management

### Chemical Use

The facility used 425.8 gallons of Sodium hypochlorite and 150 pounds of lime for process control.

### **Collection System**

31 pump station inspections were completed. All stations are operating as designed.

#### **Energy Use**

Energy use for May 2020 was: 189.0 Kwh

# **Precipitation**

Precipitation for May 2020 was 2.68"

# Graphs











# **Town of Jamestown**



Finance Department Town Hall 93 Narragansett Avenue Jamestown, Rhode Island 02835-1199 401-423-9809 Fax 401-423-7229 Email: ccollins@jamestownri.net

> Christina D. Collins Finance Director

# **MEMORANDUM**

TO: Jamie A. Hainsworth, Town Administrator

FROM: Christina D. Collins, Finance Director

DATE: June 5, 2020

SUBJECT: Budget to Actual

Attached is Budget to Actual report for the Fiscal Year 2019/2020. The report contains the expenses that have been paid through May 31<sup>st</sup> for FY20.

Please do not hesitate to contact me with any questions or concerns.

#### Budget vs Actual - Water TOWN OF JAMESTOWN, RI For 5/31/2020

|  | Annual<br>Budget | P-T-D<br>Actual  | Y-T-D<br>Actual        | Remaining \$                | %<br>of Budget       |
|--|------------------|------------------|------------------------|-----------------------------|----------------------|
| 2102 7000 70100 00 Salary- Public Works Director<br>2102 7000 70102 00 Salary- Accounting      | 24,845.00        | 1,958.96         | 00.014.00              |                             | of budget            |
| 2102 7000 70102 00 Salary - Accounting<br>2102 7000 70103 00 Salary - Treatment Plant Operator | 40,571.00        | 2,952.61         | 23,611.03<br>40,803.42 | 1,233.97                    | 95.03                |
| 2102 7000 70104 00 Ass't Plant Operator w/longevity  | 69,548.00        | 5,484.80         | 68,849.87              | (232.42)                    | 100.57               |
| 2102 7000 70105 00 Salary - Plant Operator   | 69,155.00        | 5,091.20         | 67,392.99              | 698.13                      | 99.00                |
| 2102 7000 70501 00 Water - Charge Backs  | 57,725.00        | 4,552.00         | 54,601.01              | 1,762.01                    | 97.45                |
| 2102 7000 70513 00 Treatment Plant Operator OT   | 0.00             | 0.00             | 427.88                 | <b>3,123.99</b><br>(427.88) | 94.59                |
| 2102 / UUU / UD14 UU Ass't Treatment Plant Oncorte OT  | 13,000.00        | 1,511.16         | 13,590.61              | (590.61)                    | 0.00                 |
| 4104 (VUU /UDID UU Plant ()perator OT  | 11,000.00        | 1,803.38         | 11,074.29              | (74.29)                     | 104.54               |
| 2102 7000 70910 00 Salary Adjustment   | 8,000.00         | 789.49           | 8,114.05               | (114.05)                    | 100.68<br>101.43     |
| 7000 Salaries  | 8,265.00         | 0.00             | 0.00                   | 8,265.00                    | 0.00                 |
| 2102 7001 70900 00 SOCIAL SECURITY TAX   | 302,109.00       | 24,143.60        | 288,465.15             | 13,643.85                   | 95.48                |
| 2102 (001 (0901 00 Blue Cross/Dolto Donto)   | 22,480.00        | 918.12           | 19,648,71              | 2,831.29                    |                      |
| 210270017090200 Worker's Componentian  | 37,379.00        | 3,081.44         | 31,700.41              | 5,678.59                    | 87.41                |
| 210270017090300 Retirement System  | 32,000.00        | 0.00             | 30,000.00              | 2,000.00                    | 84.81                |
| 2102 /001 70906 00 Life Insurance  | 28,815.00        | 1,864.10         | 23,250.64              | 5,564.36                    | 93.75                |
| 2102 7001 70910 00 Clothing  | 780.00           | 55.80            | 558.00                 | 222.00                      | 80.69                |
| 7001 Benefits  | 1,500.00         | 1,440.00         | 1,599.95               | (99.95)                     | 71.54                |
| 7000/7001Salaries & Benefits   | 122,954.00       | 7,359.46         | 106,757.71             | 16,196.29                   | 106.66               |
|  | 425,063.00       | 31,503.06        | 395,222.86             | 29,840.14                   | 86.83                |
| 2102 7005 70601 00 Maintenance   | 6,000.00         | 200.00           |                        |                             | 52.50                |
| 2102 7005 70606 00 ALARM LINES   | 2,000.00         | 300.00<br>225.41 | 4,497.08<br>2,040.67   | 1,502.92                    | 74.95                |
| 7005 Reservoirs/Rights of Way  | 8,000.00         | 525.41           | 6,537.75               | (40.67)<br>1,462.25         | 102.03               |
| 2102 7006 70601 00 Maintenance   | 1,000.00         | 0.00             |                        | 1,402.25                    | 81.72                |
| 2102 7006 70636 00 Wells- Electricity<br>7006 Wells  | 7,000.00         | 897.64           | 521.42<br>8,011.07     | 478.58                      | 52.14                |
|  | 8,000.00         | 897.64           | 8,532.49               | (1.011.07)(532.49)          | 114,44               |
| 2102 7010 70008 00 Lab Supplies - Water  | 10,000.00        | 14.58            |                        |                             | 106.66               |
| 2102 7010 70631 00 Chemicals<br>2102 7010 70632 00 Heat  | 47,000.00        | 0.00             | 8,145.46               | 1,854.54                    | 81.45                |
| 2102 7010 70632 00 Fleat<br>2102 7010 70633 00 Equip. Maintenance                              | 13,500.00        | 611.96           | 36,521.37              | 10,478.63                   | 77.71                |
| 2102 7010 70633 00 Professional Services   | 30,000.00        | 629.45           | 10,195.67<br>22,790.58 | 3,304.33                    | 75.52                |
| 2102 7010 70635 00 Telephone   | 5,000.00         | 0.00             | 745.00                 | 7,209.42                    | 75.97                |
| 2102 7010 70636 00 Pumpout- Electricity  | 2,500.00         | 216.84           | 2,657.05               | 4,255.00                    | 14.90                |
| 2102 7010 70637 00 Bldg Maint  | 38,000.00        | 3,131.89         | 31,073.61              | (157.05)                    | 106.28               |
| 2102 7010 70638 00 State Testing   | 8,000.00         | 50.00            | 5,420.80               | 6,926.39<br>2,579.20        | 81.77                |
| 2102 7010 70639 00 License Fees  | 10,824.00        | 956.20           | 9,602.45               | 1,221.55                    | 67.76                |
| 2102 7010 70643 00 PUMP OUT TREATMENT DUANT  | 2,000.00         | 0.00             | 5,092.00               | (3,092.00)                  | 88.71                |
| 2102 7010 70645 00 WATER SLUDGE DISPOSAL   | 2,000.00         | 390.00           | 3,120.00               | (1.120.00)                  | 254.60<br>156.00     |
| 7010 Pump Station & Treatment Plant  | 16,000.00        | 0.00             | 11,252.33              | 4,747.67                    | 70.33                |
| 2102 7011 70636 00 South Pond- Electricity   | 184,824.00       | 6,000.92         | 146,616.32             | 38,207.68                   | 79.33                |
| 2102 7011 70637 00 South Pond Transfer Pump  | 1,650.00         | 61.12            | 1,805.33               | (155.33)                    | 109.41               |
| 7011 South Pond Pre-Treatment Bldg   | 3,300.00         | 0.00             | 0.00                   | 3,300.00                    | 0.00                 |
|  | 4,950.00         | 61.12            | 1,805.33               | 3,144.67                    | 36.47                |
| 2102 7012 70636 00 Water Tower- Electricity<br>2102 7012 70643 00 Water Tower - Maintenance    | 3,000.00         | 134.82           | 1,173.65               |                             | 00.47                |
| 7012 Water Tower - Maintenance -   | 500.00           | 0.00             | 0.00                   | 1,826.35<br>500.00          | 39.12                |
|  | 3,500.00         | 134.82           | 1,173.65               | 2,326.35                    | <u>0.00</u><br>33.53 |
| 2102 7013 70644 00 Vehicles Gas & Oil<br>2102 7013 70645 00 Repair and Maintenance             | 1,500.00         | 0.00             |                        |                             | 33.55                |
| 7013 Vehicles  | 4,000.00         | 0.00             | 782.68<br>3,768.09     | 717.32                      | 52.18                |
|  | 5,500.00         | 0.00             | 4,550.77               | 231.91                      | 94.20                |
| 2102 7020 70651 00 Clamps  | 1,000.00         | 0.00             |                        | 949.23                      | 82.74                |
| 2102 7020 70652 00 Pipe  | 5,000.00         | 0.00             | 0.00                   | 1,000.00                    | 0.00                 |
| 2102 7020 70653 00 Backfill & Excavation   | 2,000.00         | 0.00             | 1,175.85               | 3,824.15                    | 23.52                |
| 7020 Maintenance & Laterials   | 8,000.00         | 0.00             | 0.00                   | 2,000.00                    | 0.00                 |
| 2102 7030 70661 00 Service Repairs   | 8,000.00         | 3,471.96         | 1,175.85               | 6,824.15                    | 14.70                |
| 2102 7030 70663 00 New Services<br>7030 Water Division Services                                | 3,000.00         | 0.00             | 7,923.13<br>7,344.93   | 76.87                       | 99.04                |
|  | 11,000.00        | 3,471.96         | 15,268.06              | (4,344.93)                  | 244.83               |
| 2102 7040 70672 00 Supplies/Expenses   | 14,000.00        | 1,201.80         |                        |                             | 138.80               |
|  | 14,000.00        | 1,201.80         | 10,895.61<br>10,895.61 | 3,104.39<br>3,104.39        | 77.83                |
| 2102 7050 70681 00 Hydrants- Maintenance   | 8,000.00         | 0.00             |                        |                             | 77.83                |
| 7050 Hydrants  | 8,000.00         | 0.00             | 2,243.59               | 5,756.41                    | 28.04                |
|  |                  |                  | 4,240.09               | 5,756.41                    | 28.04                |

#### Budget vs Actual - Water TOWN OF JAMESTOWN, RI For 5/31/2020

|   | Annual<br>Budget  | P-T-D<br>Actual                              | Y-T-D<br>Actual  | Remaining \$   | %<br>of Budget                            |
|---|---|--|--|--|---|
| 2102 7060 70923 00 Billing<br>2102 7060 70924 00 Insurance<br>2102 7060 70925 00 Audit<br>2102 7060 70926 00 Supplies   | 6,500.00<br>7,200.00<br>4,000.00<br>6,000.00<br>23,700.00 | 0.00<br>0.00<br>51.83<br>51.83               | 3,165.14<br>7,200.00<br>0.00<br>5,156.30<br><b>15,521.44</b> | 3,334.86<br>0.00<br>4,000.00<br>843.70<br><b>8,178.56</b>          | 48.69<br>100.00<br>0.00<br>85.94<br>65.49 |
| 7060 Administration<br>2102 7070 70300 00 Water Debt<br>2102 7070 70940 00 Interest   | 434,677.00<br>19,644.00<br>454,321.00                     | 0.00   | 0.00<br><u>115,677.05</u><br><b>115,677.05</b>               | 434,677.00<br>(96,033.05)<br><b>338,643.95</b>                     | 0.00<br>588.87<br><b>25.46</b>            |
| 7070 Debt Service<br>2102 7080 70800 00 Water- Capital  | <u> </u>  | 0.00   | 0.00   | 100,000.00<br>100,000.00   | 0.00                                      |
| 7080 Capital<br>2102 7081 70005 00 North Reservoir<br>2102 7081 70602 00 PLC FOR FILTERS<br>2102 7081 70603 00 Control Panel SCADA<br>2102 7081 70604 00 Distribution | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00              | 4,695.00<br>0.00<br>3,355.00<br>0.00<br>0.00 | 14,094.00<br>2,480.00<br>12,450.84<br>4,450.00<br>575.00     | (14,094.00)<br>(2,480.00)<br>(12,450.84)<br>(4,450.00)<br>(575.00) | 0.00<br>0.00<br>0.00<br>0.00<br>0.00      |
| 2102 7081 70004 00 DISTRUMENT MANAGEMENT PLAN<br>2102 7081 71303 00 WATER MANAGEMENT PLAN<br>Total Expenses   | 0.00  | 8,050.00                                     | 34,049.84  | (34,049.84)  | 60.31                                     |
| Total Expenses  | 1,258,858.00  | 51,898.56                                    | / 59,2/0.01  |  |   |

#### Budget vs Actual - Sewer TOWN OF JAMESTOWN, RI For 5/31/2020

| 2103 7000 70101 10 Salary, Eugenizational   24,844.00   1.998.86   23,01102   1.232.96   9     2103 7000 7012 00 Salarise, Ass1 Superintendent   40,571.00   2.952.66   40.802.53   37.825.79   10     2103 7000 7014 00 Salarise, Plant Operator   60,899.86   4.552.00   58.302.85   2.593.86   9     2103 7000 7014 00 Salarise, Plant Operator   60,899.86   4.552.00   58.302.86   2.593.86   9     2103 7000 7014 00 Salarise, Contractual   7.800.00   0.00   0.828.86   1.800.00   1.800   | 2102 2000 20100 20 2                              | Annual<br>Budget   | P-T-D<br>Actual   | Y-T-D<br>Actual  | Remaining \$  | %                                      |
|--|---|--|---|--|---|--|
| 2103 7000 7011 (U) 2007 Superintendent   74 763 66   71 203 56   71 203 55   3560 13   9     2103 7000 70103 00 2011 (0) 2011 | 2103 7000 70100 00 Salary, Public Works Director  | 24 844 00  | 1 1050 -  |  |   | of Budget                              |
| 21007/007/01400/Salaries. Ast Superintendent   40.571.007   2982.60   40.082.23   1/22.233   1/22.233     210370007/01400/Salaries. Plant Operator   66.678.67   32.55.79   1/20.000   6.178.67   32.55.79   1/20.000     210370007/03310/DSever. Temp Labor   7.200.00   6.251.88   2.103.100   1.600.00   | LIVO TOUT TUT UU Salante Superintendent           |  |   |  |   | 95.04                                  |
| 2103 7000 70104 00 248/45, As1 Superintendent   69-33.445   2.002 00   400 726   402 725   726   | 2100 / 000 / UIU/ UU Salan/ Clorical              |  | 0,101.0   |  | 3,560,13  | 95.24                                  |
| 213 700 70111 00 Salatis- Tein Labor   60.892 gs   455.20   95.176 bs   3.255.79   99     2103 7000 7033 60 License Tein Labor   7.200.00   4.057.40   50.306 88   1.281.86   112     2103 7000 7033 60 License Tein Labor   7.200.00   4.06.00   1.270.00   1.200.00   1.200.00     2103 7000 7031 00 Vastevater Superintendent - OT   9.000.00   1.458.00   1.270.00   100     2103 7000 7051 00 Osstevater Superintendent - OT   9.000.00   618.30   1680.00   1680.00   1680.00   1680.00   100   1680.00   100   1680.00   1680.00   100   100   100   100   100.00   1.480.00   10.00.00   1.480.00   10.00.00   1.480.00   10.00.00   1.480.00   10.00.00   1.480.00   10.00.00   1.480.00   10.00.00   1.480.00   10.00.00   1.480.00   1.00.00   1.480.00   10.00.00   1.00.00   1.00.00   1.00.00   1.00.00   1.00.00   1.00.00   1.00.00   1.00.00   1.00.00   1.00.00   1.00.00   1.00.00   1.00.00   1.00.00<   | 2103 7000 70103 00 Salaries, Ass't Superintendent |  | 2.002.0   | 10,000.2   | (232.23)  | 100.57                                 |
| 1000000000000000000000000000000000000  |   |  |   |  | 7 3 255 79  | 95.31                                  |
| 1000   1000   1000   2.891.88   (1.001) i.801   11.001   1.800.000   1.800.000   1.2027.00   1.201   1.800.000   1.2027.00   1.201   1.800.000   1.2027.00   1.201   1.800.000   1.2027.00 <t< td=""><td>2103 7000 70111 (II) Sewer- Tomp Labor</td><td></td><td>1,002.0</td><td></td><td>8 2 593 98</td><td>95.74</td></t<>   | 2103 7000 70111 (II) Sewer- Tomp Labor            |  | 1,002.0   |  | 8 2 593 98  | 95.74                                  |
| 2103 700 7035 00 Clothing   1000 00   1.627 00   1.620 00   1.627 00   1.620 00   1.627 00   1.627 00   1.627 00   1.627 00   1.620 00   1.627 00   1.627 00   1.620 00   1.620 00   1.620 00   1.620 00   1.627 00   1.628 00   1.627   | 2103 /000 /0335 001 icense Contract               | 1,200.00   | 010   |  |   | 115.03                                 |
| 2103 700 705110 0 Availage/article   9,000.00   1.344.40   1.327.00   (127.00)   1027.00     2103 700 705110 0 Plant Operator - OT   9,000.00   678.63   10.948.05   11.346.00   1027.00     2103 700 706310 0 Plant Operator - OT   9,000.00   678.63   10.948.05   11.346.00   10.948.05     2103 700 70630 00 Social Sees   0.00   0.00   17.346.40   9.165.00   (1.800.00)   0     2103 700 70800 00 Social Sees   0.00   0.00   10.000.00   (1.800.00)   0   10.000.00   (1.800.00)   0   10.000.00   (1.800.00)   0   10.000.00   (1.800.00)   10.000.00   1.122.62   71     2103 7000 70905 00 UF eliverance   31.919.00   1.846.10   23.271.36   610.56   90.050.00   0.00   0.00   9.005.00   0   80.050.00   0   80.050.00   0   9.005.00   0   80.050.00   0   9.005.00   0   9.005.00   0.00   1.000.00   1.000.00   1.000.00   1.000.00   1.000.00   1.000.00   1.000.00   1.000.00   | 2103 1000 10336 00 Clothing                       | 1,600.00   | 0101  |  | 0 1.800.00  |  |
| 2103 7000 7461 # 00 ASS Superintendent - OT   9.000 00   444, 12   10,948,05   (1.948,05)   121     2103 7000 70582 00 Puter Security Tax   2.000 00   72.066   9.163,63   (1.948,05)   (1.948,05)     2103 7000 70582 00 Puter Security Tax   2.089,00   6.000   1.800,000   (1.600,00)   (1.000,00)     2103 7000 70802 00 Puter Security Tax   2.269,00   6.000   1.800,000   (1.000,000)   (1.000,00) </td <td>2103 7000 70511 00 Wastewater Superintendent - OT</td> <td></td> <td>1.00.00</td> <td>1021.0</td> <td></td> <td>0.00<br/>108.47</td>  | 2103 7000 70511 00 Wastewater Superintendent - OT |  | 1.00.00   | 1021.0   |   | 0.00<br>108.47                         |
| 2103 7000 7001 00 Faint Operator - OT   5.000 00   5.8.30   8.084.29   915.71   86     2103 7000 70800 00 Social Security Tax   0.00   0.00   1.800.00   1.600.00   0     2103 7000 70800 00 Social Security Tax   0.00   0.00   1.800.00   1.600.00   0     2103 7000 70800 00 Social Security Tax   0.00   1.600.00   1.100.00   1.110.00   633.802.64   4.1172.64   88.805.90   0.00   8.005.90   0.00   8.005.90   0.00   8.005.90   0.00   8.005.90   0.00   8.005.90   0.00   8.005.90   0.00   1.680.70   1.680.70   1.680.70   1.680.70   1.680.70   1.680.70   1.680.70   1.680.70   1.680.70   1.680.70   1.680.70   1.680.70   1.680.70   | E 100 1000 100 13 UU ASST SUpportintendent OT     |  | 111.12  | 2 10,948.0   |   |  |
| 2103 1000 70830 00 License Fees   5.000.00   726.86   9.163.63   (163.63)   100     2103 7000 70900 00 Social Security Tax   22.999.00   640.99   18.733.56   4.165.42   81     2103 7000 70900 00 Social Security Tax   22.999.00   640.99   18.733.56   4.165.42   81     2103 7000 70900 00 Social Security Tax   9.000.00   0.00   1.000.00   11.000.00   11.000.00     2103 7000 70900 00 Selary Adjustment   9.000.00   0.00   0.00   8.005.00   0.00     2103 7000 70001 00 Power- Electricity   28.035.98   388.618.49   42.058.51   90.0     2103 7002 70001 00 Power- Electricity   38.000.00   2.809.00   3.882.46   4.117.54   89.00     2103 7002 70001 00 Power- Electricity   38.000.00   4.808.00   3.886.18.49   42.058.51   90.0     2103 7002 70000 00 Urder   2.200.00   0.00   1.806.70   91.430.63   90.72.71.00   28.935.98   388.618.49   42.058.51   90.0     2103 7002 70000 00 Water   2.500.00   0.00   1.806.70   1.866.70   91.430.63  | 5100 / 000 / 00 14 UU Plant Operator OT           |  | 010.00  | 0,001.21   | 9 915 71  | 121.65                                 |
| 2103 7000 7000 00 Social Security Tax   22.680 00   0.009   1.800.000   (1.600 00)   0     2103 7000 7000 00 00 Korker'S Comspensation   9.000 00   3.084.15   4.1122.62   71     2103 7000 7000 00 Life Insurance   31.919.00   1.800.00   (1.600 00)   11.000.00   11.000.00     2103 7000 7000 00 Life Insurance   31.919.00   1.864.10   2.3271.33   8.647.67   72     2103 7000 7000 00 Life Insurance   670.00   5.80   558.00   11.200   633     7000 Salaries   8005.00   0.00   8.005.00   0.00   8.005.00   0.00   8.005.00   90.00     2103 7002 70001 00 Power- Electricity   38.600.00   4.366.00   3.882.46   41.17.54   89.7     2103 7002 70004 00 Water   2.500.00   0.00   1.686.70   914.30   63.1   22.33.33   66.1   53.6   65.1   53.1     2103 7002 70004 00 Water   2.200.00   0.00   1.686.70   914.3   66.8   53.1   53.1   53.6   63.1   53.1   53.1   53.2   2.33.3 <td>2103 7000 70639 (0) License Econ</td> <td></td> <td>120.00</td> <td></td> <td></td> <td>89.83</td>   | 2103 7000 70639 (0) License Econ                  |  | 120.00  |  |   | 89.83                                  |
| 2103 7000 70801 00 Blue Cross/Delta Dental   210,3300   500,093   500,000   500,000   600,000   000   000   000   112,000 <td< td=""><td>2103 7000 70900 00 Social Security Tax</td><td></td><td></td><td></td><td>(1.800.00)</td><td>101.82</td></td<>  | 2103 7000 70900 00 Social Security Tax            |  |   |  | (1.800.00)  | 101.82                                 |
| 1:10:00   10:00   3.08:13   36.048.38   14.122.62   77     2:10:07:000   00:00   10:00:000   11:00:000   11:00:000   11:00:000     2:10:07:000   00:00:00   11:00:000   11:00:000   11:00:000   11:00:000     2:10:07:000   00:00:00   11:00:000   0.00   8.005:00   0.00     7:000   Salaries   430.677.00   28.935:98   386.618.49   42.055.51   90.     2:103:7002   7002 Characias   430.677.00   28.935:98   386.618.49   42.055.51   914.30     2:103:7002   7002 Characias   2.00:00   0.00   5.186   74.205.51   914.30     2:103:7002   7002 Characias   2.00:00   0.00   5.186   74.301.27   54.32     2:103:7002   7005:00   Characias   2.00:00   0.00   5.186   74.331.27   54.32     2:103:7002   7005:00   Characias   2.00:00   56.312   2.786.57   74.33.33   56.312     2:103:7002   7005:00   Characias   | 2103 1000 10901 00 Blue Cross/Dalla D.            |  | 640.99  | 18,733.58  | 4 165 42  | 0.00                                   |
| 2103 1080 1080 00 Ketrement System   31.919 00   10,000 00   (1.000.00)   (1.000.00)     2103 7000 7091 00 Salary Adjustment   670.00   55.80   112.00   83     7000 Salaries   670.00   55.80   112.00   83     7000 7091 00 Salary Adjustment   8,005.00   0.00   8,005.00   0.00   8,005.00   0.00     7000 Salaries   430,677.00   28,935.98   386,618.49   42,058.51   90.     2103 7002 70002 00 Chemicals   36,000.00   3.862.46   4,117.54   89     2103 7002 70004 00 Vater   2,000.00   3.642.5   188.77   91.300     2103 7002 70005 00 Chemicals   2,000.00   0.00   1,660.50   59.50   72.2     2103 7002 70006 00 Lab Supplies   0,000.00   271.55   8.661.05   13.69.69   95.17   71.33     2103 7002 70000 00 Lab Supplies   0,000.00   271.55   8.661.05   13.69.69   95.77   72.33.33   68.71   72.23.33   68.71   72.23.33   68.71   72.23.33   68.71   72.23.33   68.71   72.  | LIVU IUUU IUUU IUUVOrkor'S Commence               |  | 3,088.15  |  |   | 81.81                                  |
| 2103 7000 70910 00 Life Insurance   37.9 3000   1.864.10   23.271.33   8.647.67   112.00   83.005.00   0.00   0.00   8.005.00   0.00   80.005.00   0.00   80.005.00   0.00   80.005.00   0.00   80.005.00   0.00   80.005.00   0.00   80.005.00   0.00   80.005.00   0.00   80.005.00   0.00   80.005.00   0.00   80.005.00   0.00   80.005.00   0.00   80.005.00   0.00   80.005.00   0.00   1.868.70   914.30   663.12   20.00   0.00   1.868.70   914.30   663.12   20.00   0.00   1.805.00   914.30   663.12   20.31.04   1.006.86   995.07   72.21   70.02   70.00   0.00   1.805.00   914.30   663.12   20.31.04   1.006.86   995.07   72.21   70.02   70.00   70.00   70.00   70.00   70.00   70.00   70.00   70.00   70.00   70.00   70.00   70.00   70.00   70.00   70.00   70.00   70.00   70.00   <   | 2100 /000 /0903 UII Retirement Custom             |  | 0.00  |  | · · · · · · · · · · · · · · · · · · ·   | 71.85                                  |
| 2103 7000 70910 00 Salary Adjustment   0 00 588   558.00   558.00   6.005.00   0.00   8005.00   | 2103700070906001 ite insurance                    |  | 1,864.10  |  | 1,000,001   | 111.11                                 |
| Totol Salaries   0.000   0.000   0.000   8.005.00   0.00     Totol Totol Salaries & Benefits   430.677.00   28.935.98   388.618.49   42.058.51   900.     2103 7002 70002 00 Chemicals   38.000.00   4.369.00   33.882.46   4.117.54   891.51     2103 7002 70002 00 Chemicals   2.600.00   0.00   1.685.70   914.30   633.70     2103 7002 70004 00 Water   2.200.00   0.00   1.600.50   599.50   727.7     2103 7002 70005 00 Chlorine   2.200.00   0.00   1.600.50   599.50   727.7     2103 7002 70007 000 Mixer. Supplies   0.00000   663.12   2.031.04   1.068.96   991.30     2103 7002 70010 00 Alm Line. NE T.   750.00   75.32   2.093.75   1.1.343.75)   279.17     2103 7002 70012 00 Truck Operation & Maintenance   1.000.00   0.00   1.608.50   991.30     2103 7002 70010 00 Alm Line. NE T.   755.00   75.22   2.093.75   1.1.343.75)   2791.10     2103 7002 70012 00 Truck Operation & Maintenance   1.000.00   0.00   1.593.44   | 2103 7000 70910 00 Salary Adjustment              |  | 55.80   |  | 0,011.01  | 72.91                                  |
| 7000/70015alaries & Benefits   430.677.00<br>(28,935.98)   28,935.98<br>388,618.49<br>(20,055.51)   300.000<br>90.00     2103 7002 70001 00 Power- Electricity<br>2103 7002 70005 00 Chemicals   36,000.00   4,369.00   3,882.46   4,117.54   89.1     2103 7002 70005 00 Chemicals   2,000.00   0.00   3,882.46   4,117.54   89.1     2103 7002 70005 00 Chemicals   2,000.00   0.00   1,867.00   914.30   63.1     2103 7002 70005 00 Choine   2,200.00   0.00   4,766.67   599.50   72.7     2103 7002 70007 00 Mixe. Supplies   7,000.00   0.00   4,766.67   599.50   72.7     2103 7002 70007 00 Has Supplies   5,000.00   22.03.30   68.112   20.31.04   1,068.96   95.1     2103 7002 70010 00 Lab Supplies   4,500.00   258.84   86.74   1,3672.59   18.3     2103 7002 70011 00 Sludge Corpositing   39.400.00   0.00   1,643.53   1,444.946.92   62.0     2103 7002 70013 00 Gas Truck   1.000.00   0.00   1,533.44   (593.34)   159.3   2,755.47   80.47     2103 7002 70013 0  | 7000 Salaries                                     | 8,005.00   | 0.00  |  |   | 83.28                                  |
| 430.677.00   28,935.98   386,618.49   100.011   90.011     2103 7002 70001 00 Power- Electricity   36,000.00   4,369.00   33,882.46   4,117,54   89.011     2103 7002 70004 00 Heat   2,500.00   0,00   1,585 70   914.30   63.3     2103 7002 70005 00 Chlorine   2,200.00   0,00   1,685 70   914.30   63.7     2103 7002 70005 00 Chlorine   2,200.00   0,00   1,685 70   914.30   63.7     2103 7002 70005 00 Chlorine   2,200.00   0,00   1,668.66   95.1   72.7     2103 7002 70005 00 Lb Supplies   Office. Cleani   2,000.00   2,013.64   1,068.66   95.1     2103 7002 70010 00 Alare   2,000.00   2,000.75   3,681.05   17.36   1,068.96   95.1     2103 7002 70010 00 Alare   3,000.00   0,00   2,093.75   1,343.57   1,343.77   1,343.77   1,343.77   1,345.72   1,343.77   1,343.77   1,343.77   1,343.77   1,343.77   1,343.77   1,343.77   1,343.77   1,343.77   1,343.77   1,343.77   <  | 7000/7001Salaries & Benefite                      | 430,677.00   | 28,935 98   |  | 0,000.00  | 0.00                                   |
| 2103 7002 70001 00 Power- Electricity   38,000.00   43,09.00   33,882.46   4,117,54   890.     2103 7002 70002 00 Chemicals   2,600.00   0,000   1,585.70   914.30   633.     2103 7002 70005 00 Choine   2,200.00   0,000   1,605.50   5198.73   4,301.27   543.     2103 7002 70005 00 Choine   2,200.00   0,000   1,600.50   599.50   72.7     2103 7002 70007 00 Mixe. Supplies. Office. Cleani   2,200.00   0,00   4,766.67   2,233.33   681.     2103 7002 70007 00 Mixe. Supplies. Office. Cleani   5,000.00   221.5   8.661.05   13.691.05   173.8     2103 7002 70011 00 Studge Composting   5,500.00   226.89.4   827.41   3.672.89   18.3     2103 7002 70011 00 Studge Composting   5,500.00   0,00   1.348.375   279.     2103 7002 70011 00 Studge Composting   2,500.00   0,00   1.4946.89   62.00     2103 7002 70011 00 Studge Composting   2,500.00   0,00   1.584.76   9.44     2103 7002 70013 00 Gas- Truck   2,500.00   0,00   1.584.76  | denentes a benents                                | 430,677.00   |   |  | The second | 90.23                                  |
| 2103 7002 70002 00 Chemicals 36,000.00 4,369,00 33,882.46 4,117,54 89   2103 7002 70004 00 Water 9,500.00 0.00 1,885.70 914.30 63   2103 7002 70005 00 Choirine 2,200.00 0.00 1,685.70 914.30 63   2103 7002 70005 00 Choirine 2,200.00 0.00 4,766.67 2,233.33 68.1   2103 7002 70007 00 Misc. Supplies. Office. Cleani 5,000.00 271.55 6861.05 1.666.87 2,033.04 1.068.86 951.173.88   2103 7002 70010 00 Altam Line- N.E.T. 750.00 75.32 2,093.75 (1.343.75) 18.3   2103 7002 70011 00 Studge Composting 5,500.00 560.71 6,009.99 (599.99) 199.2   2103 7002 70014 00 State Mandated Testing 2,500.00 0.00 2,453.08 14.946.92 62.00   2103 7002 70014 00 Training Of Members 1,000.00 0.00 2,354.3 1,004.57 955.2   2103 7002 70012 00 Truck Operation & Maintenance 1,000.00 0.00 2,354.3 1,004.57 955.2   2103 7002 70101 00 State Mandated Testing 2,500.00 0.00 2,500.00 0.00 <td>2103 7002 70001 00 Powers Electricity</td> <td></td> <td></td> <td>300,018.49</td> <td>42,058.51</td> <td>90.23</td>   | 2103 7002 70001 00 Powers Electricity             |  |   | 300,018.49   | 42,058.51   | 90.23                                  |
| 2103 7002 7003 00 Heat   2.500 00   10 00   3.668 70   9.14.30   63.3     2103 7002 70004 00 Water   9.500 00   364 82   5.198 73   4.501.27   54.3     2103 7002 70005 00 Chorne   7.000 00   0.00   1.666 77   2.233.33   68.1     2103 7002 70005 00 Chorne   2.000 00   68.1 20   9.91.30   4.50.27   57.3     2103 7002 70005 00 Chorne   2.000 00   68.1 20   9.91.30   4.50.67   2.233.33   68.1     2103 7002 70005 00 Chorne   7.000 00   663.1 20   2.09.31.04   1.668.96   9.51   17.38     2103 7002 70010 00 Alam Line- N.E.T.   7.500 00   75.32   2.093.75   1.13.37.5   2.79   1.367.25   9.43     2103 7002 70011 00 Studge Composting   39.400.00   0.00   2.445.30   1.946.92   62.00     2103 7002 70014 00 Studge Composting   2.500.00   0.00   2.453.48   1.946.92   62.00     2103 7002 70014 00 Studge Composting   2.500.00   0.00   2.500.00   0.00   2.500.00   70.00   230.00   770   | 2103 7002 70002 00 Chemicals                      | 38,000.00  | 4 369 00  | 22 000 40  |   |  |
| 2103 7002 70040 00 Water 9,550 000 364 82 5,188 73 9,13,30 663   2103 7002 70005 00 Choirine 2,200 00 0,00 1,600 50 599,50 72.7   2103 7002 70005 00 Choirine 2,200 00 0,00 4,766 67 2,233 33 661   2103 7002 70006 00 Lab Supplies 0,000 2,000 00 663 12 20,931,04 1,068,96 961   2103 7002 70010 00 Lab Supplies 4,500,00 271,55 8,661,05 3,672,59 173,88   2103 7002 70010 00 Lab Supplies 5,500,00 753,2 2,093,75 (1,343,76) 279,18   2103 7002 70011 00 State Mandated Testing 5,500,00 0,000 2,453,93 14,946,92 62,00   2103 7002 70011 00 Almadated Testing 2,500,00 0,000 1,593,44 (593,44) 1593,42   2103 7002 70010 00 Professional Services - Legal 2,2400,00 1,554,75 21,394,945,33 32,755,47 9,44   2103 7002 7031 00 Professional Services 1,000,00 0,000 2,300,00 7500 200,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00   | 2103 7002 70003 00 Heat                           | 2,500.00   |   | 1,505,70   | 4,117.54  | 89.16                                  |
| 2103 7002 70005 00 Chlorine   2.200 00   0.00   1.600 50   5.01.27   543     2103 7002 70005 00 Equipment Maintenance   7.000.00   0.000   4.766 67   2.233.33   661     2103 7002 70005 00 Equipment Maintenance   7.000.00   683.12   2.093.1.04   1.068.96   95.1     2103 7002 70009 00 Telephone   4.500.00   258.94   827.41   3.672.59   183.     2103 7002 70019 00 Tick Operation & Maintenance   1.500.00   560.17   6.690.99   (509.99)   109.2     2103 7002 70019 00 Tick Operation & Maintenance   1.000.00   0.00   24.453.08   14.946.92   62.00     2103 7002 70014 00 State Mandated Testing   2.500.00   0.00   2.582.8   2.264 72   9.44     2103 7002 70050 00 Professional Services - Legal   2.500.00   0.00   2.500.00   0.00   2.500.00   0.00   2.500.00   0.00   2.500.00   0.00   2.500.00   0.00   2.500.00   0.00   2.500.00   0.00   2.500.00   0.00   2.500.00   0.00   2.500.00   0.00   2.500.00   0.00  | 2103 7002 70004 00 Water                          |  |   | 1,085.70   | 914.30  | 63.43                                  |
| 2103 7002 70006 00 Equipment Maintenance   7.000.00   0.00   4.766.67   2.233.33   681     2103 7002 70007 00 Misc. Supplies, Office. Cleani   20.000.00   683.12   20.931.04   1.068.96   95.1     2103 7002 70008 00 Lab Supplies   4.500.00   271.55   8.691.05   1.3672.59   183.3     2103 7002 70010 00 Ammu Line- N.E.T.   750.00   75.32   2.003.75   (1.343.75)   2781     2103 7002 70011 00 Sludge Composting   39.400.00   0.00   1.564.75   21.693.44   (599.99)   109.2     2103 7002 70014 00 State Mandated Testing   22.500.00   0.00   2.4453.08   14.946.92   620.00     2103 7002 70017 00 Professional Services   2.000.00   0.00   2.352.83   2.264.72   9.4     2103 7002 70017 00 Pumping Station #1   1.000.00   0.00   1.554.75   21.395.43   1.004.57   95.5     2103 7002 70017 00 Pumping Station #3   4.000.00   0.00   2.000.07   77.00   23.00     2103 7003 70017 00 Pumping Station #1   10.000.00   1.361.78   10.390.29   73.08     21   | 2103 7002 70005 00 Chloring                       |  |   | 5.198.73   |   | 54.72                                  |
| 2103 7002 7007 00 Misc. Supplies   22.000.00   663 12   21.030.00   2.23.33   661     2103 7002 70008 00 Lab Supplies   5.000.00   271.55   8.691.05   (3.691.05)   173.8     2103 7002 70019 00 Telephone   4.500.00   278.94   827.41   3.672.59   18.3     2103 7002 70011 00 Name N. E.T.   750.00   76.32   2.093.75   (1.343.75)   279.1     2103 7002 70012 00 Truck Operation & Maintenance   1.000.00   0.00   24.453.08   14.946.92   62.0     2103 7002 70014 00 State Mandated Testing   2.500.00   0.00   2.552.82   2.264.72   9.4     2103 7002 70014 00 State Mandated Testing   2.500.00   0.00   2.552.82   2.264.72   9.4     2103 7002 70014 00 State Mandated Testing   2.500.00   0.00   2.500.00   0.00   2.500.00   0.00   2.552.82   2.264.72   9.4     2103 7002 70014 00 State Mandated Testing   2.000.00   0.00   2.000.00   70.00   8.138.21   13.4994.53   32.755.47   80.47     2103 7002 70014 00 State Mandated Testing   2.000.00   | 2103 7002 70006 00 Equipment M                    | 7,000,00   |   |  |   | 72.75                                  |
| 2103 7002 70008 00 Lab Supplies 5,000 00 271 55 8,691 05 1,068 96 95.1   2103 7002 70010 00 Alam Line. N.E.T. 750.00 208 700 209 75 1,343 75 279.1   2103 7002 70010 00 Sludge Composting 5,500.00 500.00 24,453.08 14,946.92 62.00   2103 7002 70010 00 Alam Line. N.E.T. 75.00.00 0.00 24,453.08 14,946.92 62.00   2103 7002 70014 00 State Mandated Testing 2,500.00 0.00 1,593.44 (593.44) (593.44) 159.3   2103 7002 70014 00 State Mandated Testing 2,500.00 0.00 1,545.75 21.395.43 1,004.57 94.2   2103 7002 70014 00 State Mandated Testing 2,500.00 0.00 23.00 70.00 23.00 70.00 23.00 70.00 23.00 70.00 23.00 70.00 23.00 70.00 23.00 70.00 23.00 70.00 23.00 70.00 23.00 70.00 23.00 70.00 23.00 70.00 23.00 70.00 23.00 70.00 23.00 70.00 23.00 70.00 23.00 70.00 23.00 70.00   | 2103 7002 70007 00 Miss Sum line after            | 22,000,00  |   |  | 2.233.33  | 68.10                                  |
| 2103 7002 70009 on Telephone 4,500.00 258.94 627.41 3,672.59 18.3   2103 7002 70011 00 Alarm Line- N.E.T. 750.00 75.32 2,093.75 (1,343.75) 279.1   2103 7002 70011 00 Studge Composing 39,400.00 0.00 24,453.08 14,946.92 62.0   2103 7002 70011 00 State Mandated Testing 2,500.00 0.00 2,93.44 (593.44) (593.45) (700.00 235.28 (2,600.00 (0,00 21.03 (703.00 70.00 23.00 (70.00   | 2103 7002 70008 00 Lob Supplies, Office, Cleani   | 5.000.00   |   |  | 1.068.96  | 95.14                                  |
| 2103 7002 70010 00 Alarm Line N.E.T. 75000 75.32 2.093.75 (1.343.75) 279.1   2103 7002 70012 00 Truck Operation & Maintenance 39.400.00 0.00 1.633.44 (593.44) 159.32   2103 7002 70014 00 State Mandated Testing 2.500.00 0.00 1.554.75 21.395.43 1.004.57 94.4   2103 7002 70014 00 State Mandated Testing 2.2400.00 0.00 2.352.82 2.264.72 9.4   2103 7002 70015 00 Training Of Members 1.000.00 0.00 0.00 2.500.00 0.00   2103 7002 70010 00 Professional Services - Legal 2.2400.00 0.00 0.00 2.500.00 0.00   2103 7002 70010 00 Professional Services 2.000.00 0.00 2.500.00 0.00 2.500.00 0.00   2103 7002 70017 00 Pumping Station #3 4.000.00 381.90 2.923.06 1.076.92 73.00   2103 7003 70017 00 Pumping Station #1 15.00.00 2.449.23 18.906.02 (3.996.62) 126.04   2103 7003 70019 00 Pumping Station #2 10.000.00 0.00 4.000.00 0.00 4.000.00 0.00 1.006.02 126.03   2103 7005 70504 00 Pa   | 2103 7002 70008 00 Lab Supplies                   |  |   |  | (3,691.05)  | 173.82                                 |
| 2103 7002 70011 00 Sludge Composting 3,9,00.00 560.71 6,009.99 (509.99) 109.2   2103 7002 70012 00 Truck Operation & Maintenance 1,000.00 0.00 24,453.08 14,946.92 62.00   2103 7002 70014 00 State Mandated Testing 2,500.00 0.00 235.28 2,264.72 9.43   2103 7002 7021 00 Professional Services - Legal 22,400.00 1,554.75 21.35,44 (509.00) 0.00   2103 7002 70315 00 Training Of Members 1,000.00 0.00 230.00 770.00 23.00   2103 7002 70600 00 Professional Services 2,000.00 0.00 2.500.00 0.00 2.500.00 770.00 23.00   2103 7003 70017 00 Pumping Station #3 4,000.00 381.90 2.923.08 1.076.92 73.08   2103 7003 70018 00 Pumping Station #2 15,000.00 2.449.23 18,906.02 (3.906.02) (99.25) 100.99   2103 7003 70019 00 Pumping Station #4 750.00 6.92.1 534.97 215.03 71.33   2103 7003 70021 00 Pumping Station #4 750.00 6.92.1 534.97 215.03 71.33   2103 7005 70021 00 Maintenance 4,000.00 <   | 2103 7002 70019 00 Telephone                      |  |   |  | 3,672.59  | 18.39                                  |
| 2103 7002 7013 00 Gas- Truck 50,000 0 0.00 1,593,44 (693,44) 1593,34   2103 7002 7010 00 Gas- Truck 2,000,00 0.00 1,593,44 (693,44) 1593,34   2103 7002 70210 10 Professional Services - Legal 22,400,00 1,554,75 21,395,43 1,004,57 95,55   2103 7002 70315 00 Training Of Members 2,500,00 0.00 230,00 770,00 0,00 230,00 770,00 230,00 770,00 0,00 230,00 770,00 381,90 2,923,08 1,076,92 73,08 2103 7003 70018 00 Pumping Station #1 10,000,00 381,90 2,923,08 1,076,92 73,08 2103 7003 70019 00 Pumping Station #2 10,000,00 1,361,78 10,099,25 (99,25 100,99 27 100,99,25 (99,25 100,99,25 100,99,27 215,03 71,33 71,33 7003 7004 70598 00 Equipment Insurance 2,000,00 0,00 4,000,00 0,00 100,00 100,00 100,00 100,00 100,00 100,00 100,00 100,00 0,00 100,00 0,00 100,00 100,00 100,00 100,00 100,00 100,00 0,00 100,00 100,00 100,00 0,00 100,00 0,00 100,00 100,00 1003 7005 70050 00 Payment Of Principal - Town 26,406,00 0,00 4,000,00 0,00 41,025,00 0,00 10  | 2103 7002 70010 00 Alarm Line- N.E.T.             |  |   |  |   |  |
| 2103 T002 70013 00 Cash Truck 1,000.00 0.00 24,453.08 14,946.92 62.00   2103 T002 70013 00 Cash Truck 2,500.00 0.00 235.28 2.264.72 9.4   2103 7002 70210 00 Professional Services - Legal 2,500.00 0.00 235.28 2.264.72 9.4   2103 7002 70315 00 Training Of Members 2,500.00 0.00 2,000.00 0.00 2,500.00 0.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 <  | 2103 7002 70011 00 Sludge Composting              |  |   |  | (509.99)  |  |
| 1002 1001 00 Gas- Fuck   2,500.00   0.00   1,593.44   (593.44)   159.34     2103 7002 70014 00 State Mandated Testing   2,500.00   0.00   235.28   2,264.72   9,4     2103 7002 7021 00 Professional Services - Legal   2,500.00   0.00   235.28   2,264.72   9,4     2103 7002 70201 00 Professional Services   1,000.00   0.00   230.00   770.00   200.00     7002 Wastewater Treatment Facility   167,750.00   8,138.21   134,994.53   32,755.47   80.47     2103 7003 70017 00 Pumping Station #3   4,000.00   381.90   2,923.08   1,076.92   73.08     2103 7003 70019 00 Pumping Station #1   4,000.00   381.90   2,923.08   1,076.92   73.08     2103 7003 70019 00 Pumping Station #2   15,000.00   2,449.23   18,906.02   (3,906.02)   126.04     2103 7003 70020 00 Pumping Station #2   10,000.00   1,361.78   10,099.25   (99.25)   100.99     2103 7003 70021 00 Maintenance   4,000.00   0.00   4,000.00   0.00   4,000.00   0.00   10.00 <td< td=""><td>2103 7002 70012 00 Truck Operation &amp; Maintenance</td><td>1,000,00</td><td></td><td></td><td></td><td></td></td<>  | 2103 7002 70012 00 Truck Operation & Maintenance  | 1,000,00   |   |  |   |  |
| 2103 7002 7021 00 Professional Services - Legal   22,400.00   1.554.75   21,395.43   1,004.57   9,44     2103 7002 7021 00 Professional Services - Legal   2,200.00   0.00   20.00   0.00   230.00   770.00   290.750.00   1.056.00   70.00  |   |  |   |  |   |  |
| 103 1002 7021 00 Professional Services - Legal 2,500.00 1,554.75 21,395.43 1,004.57 95.52   2103 7002 70315 00 Training Of Members 1,000.00 0.00 230.00 70.00 230.00 77.00 233.00 77.00 230.00 77.00 230.00 77.00 230.00 77.00 230.00 77.00 230.00 77.00 23.00 77.00 29.750.00 10.00.00 1.36.01 77.00 69.21 534.97 21.50.3 71.33 71.33 <   | 2103 7002 70014 00 State Mandated Testing         |  |   | 235.28   | 2,264.72  |  |
| 2103 7002 70500 00 Professional Services 1,000.00 0.00 2,500.00 0.00   7002 Wastewater Treatment Facility 167,750.00 8,138.21 134,994.53 32,755.47 80.47   2103 7003 70017 00 Pumping Station #3 4,000.00 381.90 2,923.08 1,076.92 73.08   2103 7003 70019 00 Pumping Station #1 4,000.00 381.90 2,923.08 1,076.92 73.08   2103 7003 70019 00 Pumping Station #2 15,000.00 1.361.78 10,099.25 (99.25) 100.99   2103 7003 7004 70598 00 Equipment Insurance 750.00 69.21 534.97 215.03 71.33   2103 7005 70504 00 Payment Of Principal - Town 6,500.00 0.00 4,000.00 0.00 4,000.00 0.00 100.00   2103 7005 70505 00 Interest Payments 6,500.00 0.00 4,000.00 0.00 4,000.00 0.00 100.00   2103 7005 70505 00 Interest Payments 0.304.600 0.00 4,000.00 0.00 4,000.00 0.00 100.00   2103 7005 70505 00 Interest Payments 0.304.600 0.00 0.00 4,000.00 0.00 4,000.00 0.00 20.00 <t< td=""><td>2100 / 002 / 0201 00 Protessional Convision</td><td></td><td></td><td>21,395.43</td><td></td><td></td></t<>  | 2100 / 002 / 0201 00 Protessional Convision       |  |   | 21,395.43  |   |  |
| 2103 7002 /0600 00 Professional Services 1,000.00 0.00 230.00 770.00 230.00   7002 Wastewater Treatment Facility 167,750.00 8,138.21 134,994.53 32,755.47 80.47   2103 7003 70017 00 Pumping Station #1 4,000.00 381.90 2,923.08 1,076.92 73.08   2103 7003 70018 00 Pumping Station #1 15,000.00 2,449.23 18,906.02 (3,966.02) 126.04   2103 7003 70020 00 Pumping Station #2 10,000.00 1.361.78 10,099.25 (99.25) 100.99   7003 Pumping Stations 29,750.00 4,262.12 32,463.32 (2,713.32) 109.12   2103 7004 70598 00 Equipment Insurance 4,000.00 0.00 4,000.00 0.00 100.00   7004 Insurance 4,000.00 0.00 4,000.00 0.00 4,000.00 0.00 100.00   2103 7005 70504 00 Payment Of Principal - Town 6,500.00 0.00 4,000.00 21.056.00 18.56   7005 Sanitary Sewers, Laterials & Mains 87,377.00 60.00 39,163.84 (25,717.84) 291.27   2103 7081 7081 00 Sewer Capital 50,000.00 0.00 19,833.27 <  | 2100 1002 100 10 UL Faining Of Mombers            |  |   | 0.00   |   |  |
| 7002 Wastewater Treatment Facility   2100.00   0.00   1.500.00   500.00   76.00     2103 7003 70017 00 Pumping Station #3   4.000.00   8.138.21   134,994.53   32,755.47   80.47     2103 7003 70018 00 Pumping Station #1   4.000.00   381.90   2.923.08   1.076.92   73.08     2103 7003 70019 00 Pumping Station #2   15.000.00   2.449.23   18.906.02   (3.906.02)   126.04     2103 7003 70020 00 Pumping Station #4   10.000.00   1.361.78   10.099.25   (99.25)   100.99     7003 Pumping Stations   29,750.00   4,262.12   32,463.32   (2,713.32)   109.12     2103 7005 70521 00 Maintenance Sewer Mains   6,500.00   0.00   4,000.00   0.00   4,000.00   0.00   100.00     2103 7005 70505 00 Payment Of Interest - Town   26,406.00   0.00   4,000.00   0.00   4,000.00   0.00   41,025.00   0.00   163.84   (25,717.84)   291.27     2103 7081 70801 00 Sewer Capital   50,000.00   0.00   13,446.00   60.00   39.166.73   39.67     2103 7081 70  | 2103 7002 70600 00 Professional Services          |  |   |  | 770.00  |  |
| 2103 7003 70017 00 Pumping Station #3 107,730.00 8,138.21 134,994.53 32,755.47 80.47   2103 7003 70018 00 Pumping Station #1 4,000.00 381.90 2,923.08 1,076.92 73.08   2103 7003 70019 00 Pumping Station #2 10,000.00 2,449.23 18,906.02 (3,906.02) 126.04   2103 7003 70020 00 Pumping Station #4 10,000.00 1,361.78 10,099.25 (99.25) 100.99   7003 Pumping Stations 29,750.00 69.21 534.97 215.03 71.33   2103 7005 70598 00 Equipment Insurance 4,000.00 0.00 4,000.00 0.00 100.00   7004 Insurance 4,000.00 0.00 4,000.00 0.00 4,000.00 0.00 100.00   2103 7005 70504 00 Payment Of Principal - Town 26,406.00 0.00 4,000.00 21.506.00 18.56   2103 7005 70505 00 Payment Of Interest - Town 26,406.00 0.00 4,002.00 21.506.00 18.56   2103 7081 70801 00 Sewer Capital 50,000.00 0.00 41,025.00 0.00 41,025.00 0.00 19.833.27 30,166.73 39.67   2103 7081 70801 00 Sewer Capital  | 7002 Wastewater Treatment Facility                |  |   | 1,500.00   |   |  |
| 2103 7003 70017 00 Pumping Station #3 4,000.00 381.90 2,923.08 1,076.92 73.08   2103 7003 70018 00 Pumping Station #1 15,000.00 2,449.23 18,806.02 (3,906.02) 126.04   2103 7003 70020 00 Pumping Station #2 10,000.00 1.361.78 10,099.25 (99.25) 100.99   7003 Pumping Stations 29,750.00 4,262.12 32,463.32 (2,713.32) 109.12   2103 7005 70021 00 Maintenance Sewer Mains 6,500.00 0.00 4,000.00 0.00 100.00   2103 7005 70505 00 Payment Of Principal - Town 26,406.00 0.00 4,000.00 21,506.00 3.08   2103 7005 70605 00 Interest Payments 11,025.00 0.00 41,025.00 0.00 41,025.00 0.00   2103 7081 7081 00 Sewer Capital 50,000.00 0.00 19,833.27 30,166.73 39.67   2103 7081 Capital Improvements 50,000.00 0.00 19,833.27 30,166.73 39.67   7005 7081 00 Sewer Capital 50,000.00 0.00 19,833.27 30,166.73 39.67   7013 7081 Capital Improvements 769,554.00 41,396.31 624.173.45 44.5500.55 <td></td> <td>167,750.00</td> <td>8,138.21</td> <td>134,994.53</td> <td></td> <td></td>   |   | 167,750.00   | 8,138.21  | 134,994.53   |   |  |
| 2103 7003 70019 00 Pumping Station #2 10,000.00 2,449,23 18,906.02 (3,906.02) 126.04   2103 7003 70020 00 Pumping Station #4 10,000.00 1,361.78 10,099.25 (99.25) 100.99   7003 Pumping Stations 29,750.00 4,262.12 32,463.32 (2,713.32) 109.12   2103 7005 70021 00 Maintenance Sewer Mains 4,000.00 0.00 4,000.00 0.00 100.00   2103 7005 70521 00 Maintenance Sewer Mains 6,500.00 0.00 4,000.00 0.00 100.00   2103 7005 70504 00 Payment Of Principal - Town 26,406.00 0.00 4,900.00 21,506.00 18.56   2103 7005 70505 00 Payment Of Interest - Town 26,406.00 0.00 4,000 0.00 4,000 100.00   2103 7055 7065 00 Interest Payments 13,446.00 60.00 39.163.84 (25,717.84) 291.27   2103 7081 70801 00 Sewer Capital 50,000.00 0.00 19,833.27 30,166.73 39.67   7081 Capital Improvements 50,000.00 0.00 19,833.27 30,166.73 39.67   70tal Expenses 769,554.00 41,396,31 624 173 45 145 202.55  | 2103 7003 70017 00 Pumping Station #3             | 4 000 00   | 284.00  |  |   | 00.47                                  |
| 2103 7003 7002 00 Pumping Station #2 10,000.00 1,361.78 10,099.25 (99.25) 100.99   7003 Pumping Stations 29,750.00 69.21 534.97 215.03 71.33   2103 7004 70598 00 Equipment Insurance 4,000.00 0.00 4,262.12 32,463.32 (2,713.32) 109.12   7004 Insurance 4,000.00 0.00 4,000.00 0.00 100.00 100.00   2103 7005 7021 00 Maintenance Sewer Mains 6,500.00 0.00 4,000.00 0.00 100.00 100.00   2103 7005 70504 00 Payment Of Principal - Town 26,406.00 0.00 4,900.00 21,506.00 18.56   2103 7005 70605 00 Interest Payments 13,446.00 60.00 39.163.84 (25,717.84) 291.27   2103 7081 70801 00 Sewer Capital 50,000.00 0.00 19,833.27 30,166.73 39.67   7081 Capital Improvements 50,000.00 0.00 19,833.27 30,166.73 39.67   Total Expenses 769,554.00 41,396.31 624 173 45 145 200.55  | 2103 7003 70010 00 Pumping Station #1             |  | 381.90  |  | 1,076.92  | 73 08                                  |
| 2103 7003 Pumping Station #4 750.00 69.21 534.97 215.03 71.33   2103 7004 70598 00 Equipment Insurance 29,750.00 4,262.12 32,463.32 (2,713.32) 109.12   7004 Insurance 4,000.00 0.00 4,000.00 0.00 100.00   2103 7005 70021 00 Maintenance Sewer Mains 6,500.00 0.00 4,000.00 0.00 100.00   2103 7005 70504 00 Payment Of Principal - Town 26,406.00 0.00 4,000.00 200.00 6,300.00 3.08   2103 7005 70505 00 Payment Of Interest - Town 26,406.00 0.00 4,000.00 21,506.00 18.56   7005 Sanitary Sewers, Laterials & Mains 87,377.00 60.00 39,163.84 (25,717.84) 291.27   2103 7081 70801 00 Sewer Capital 50,000.00 0.00 19,833.27 30,166.73 39.67   7081 Capital Improvements 50,000.00 0.00 19,833.27 30,166.73 39.67   Total Expenses 769,554.00 41,396.31 624 173.45 145 200.55  | 2103 7003 700 19 00 Pumping Station #2            |  | 2,449.23  |  | (3,906.02)  |  |
| 1003 Pumping Stations 29,750.00 0.0.21 534.97 215.03 71.33   2103 7004 70598 00 Equipment Insurance 4,000.00 4,262.12 32,463.32 (2,713.32) 109.12   7004 Insurance 4,000.00 0.00 4,000.00 0.00 100.00   2103 7005 70021 00 Maintenance Sewer Mains 6,500.00 0.00 4,000.00 0.00 100.00   2103 7005 70504 00 Payment Of Principal - Town 26,406.00 0.00 4,900.00 210,00 3.08   2103 7005 70505 00 Payment Of Interest - Town 26,406.00 0.00 4,900.00 21,506.00 18.56   2103 7005 70605 00 Interest Payments 13,446.00 60.00 39,163.84 (25,717.84) 291.27   2103 7081 70801 00 Sewer Capital 50,000.00 0.00 19,833.27 30,166.73 39.67   7081 Capital Improvements 50,000.00 0.00 19,833.27 30,166.73 39.67   Total Expenses 769,554.00 41,396,31 624 173.45 445 200.55  | 2103 7003 70020 00 Pumping Station #4             |  |   |  |   |  |
| 2103 7004 70598 00 Equipment Insurance 20,130,000 4,262.12 32,463.32 (2,713.32) 109.12   7004 Insurance 4,000.00 0.00 4,000.00 0.00 100.00   2103 7005 70021 00 Maintenance Sewer Mains 6,500.00 0.00 200.00 6,300.00 3.08   2103 7005 70504 00 Payment Of Principal - Town 26,406.00 0.00 4,000.00 210,00 3.08   2103 7005 70505 00 Payment Of Interest - Town 26,406.00 0.00 4,000.00 21,506.00 3.08   2103 7005 70605 00 Interest Payments 13,446.00 60.00 39,163.84 (25,717.84) 291.27   2103 7081 70801 00 Sewer Capital 50,000.00 0.00 19,833.27 30,166.73 39.67   7041 Expenses 769,554.00 41,396.31 624 173.45 445 200 55  | 7003 Pumping Stations                             | the second s | and the second se | and the second se  | 215.03  |  |
| 7004 Insurance   4,000.00   0.00   4,000.00   0.00   100.00     2103 7005 70021 00 Maintenance Sewer Mains   6,500.00   0.00   4,000.00   0.00   100.00     2103 7005 70504 00 Payment Of Principal - Town   26,406.00   0.00   4,900.00   21,506.00   3.08     2103 7005 70505 00 Payment Of Interest - Town   26,406.00   0.00   4,000.00   21,506.00   18.56     2103 7005 70605 00 Interest Payments   13,446.00   60.00   39,163.84   (25,717.84)   291.27     2103 7081 70801 00 Sewer Capital   50,000.00   0.00   19,833.27   30,166.73   39.67     Total Expenses   769,554.00   41,396.31   624 173.45   145 200.55  | 2103 7004 70598 00 Equipment                      | 29,750.00  | 4,262.12  | 32,463.32  | (2,713.32)  | the second second second second second |
| 4,000.00 1000 4,000.00 0.00 100.00   2103 7005 70021 00 Maintenance Sewer Mains 6,500.00 0.00 4,000.00 0.00 100.00   2103 7005 70504 00 Payment Of Principal - Town 26,406.00 0.00 4,900.00 21,506.00 3.08   2103 7005 70505 00 Payment Of Interest - Town 26,406.00 0.00 4,900.00 21,506.00 18.56   2103 7005 70605 00 Interest Payments 13,446.00 60.00 39.163.84 (25,717.84) 291.27   2103 7081 70801 00 Sewer Capital 50,000.00 0.00 19,833.27 30,166.73 39.67   Total Expenses 769,554.00 41,396.31 624 173.45 145 300.55   | 7004 Insurance                                    | 4,000.00   | 0.00  | 4 000 00   |   |  |
| 2103 7005 70021 00 Maintenance Sewer Mains 6,500.00 0.00 200.00 6,300.00 3.08   2103 7005 70504 00 Payment Of Principal - Town 26,406.00 0.00 4,900.00 21,506.00 3.08   2103 7005 70505 00 Payment Of Interest - Town 26,406.00 0.00 4,900.00 21,506.00 18.56   2103 7005 70605 00 Interest Payments 41,025.00 0.00 0.00 41,025.00 0.00   7005 Sanitary Sewers, Laterials & Mains 87,377.00 60.00 39.163.84 (25,717.84) 291.27   2103 7081 70801 00 Sewer Capital 50,000.00 0.00 19.833.27 30,166.73 39.67   Total Expenses 769,554.00 41,396.31 624 173.45 145 300.55   |   | the second se  |   |  |   | 100.00                                 |
| 2103 7005 70504 00 Payment Of Principal - Town 26,306,00 0.00 200,00 6,300,00 3.08   2103 7005 70505 00 Payment Of Interest - Town 26,406,00 0.00 4,900,00 21,506,00 18.56   2103 7005 70605 00 Interest Payments 13,446,00 60.00 39,163.84 (25,717.84) 291.27   2103 7081 70801 00 Sewer Capital 50,000,00 0.00 19,833.27 30,166.73 39.67   7081 Capital Improvements 50,000,00 0.00 19,833.27 30,166.73 39.67   Total Expenses 769,554.00 41,396,31 624 173.45 145 300.55  | 2103 7005 70021 00 Maintenance Sewer Mains        |  | 0.00  | 4,000.00   | 0.00  | 100.00                                 |
| 2103 7005 70605 00 Payment Of Interest - Town 41,025.00 0.00 4,900.00 21,506.00 18.56   2103 7005 70605 00 Interest Payments 13,446.00 60.00 39,163.84 (25,717.84) 291.27   2103 7081 70801 00 Sewer Capital 50,000.00 0.00 19,833.27 30,166.73 39.67   Total Expenses 769,554.00 41,396.31 624 173.45 145 200.55  | 2103 7003 70304 UU Payment Of Principal T         |  | 0.00  | 200.00   | 6 200 00  | 10000000000000000000000000000000000000 |
| 7005 Sanitary Sewers, Laterials & Mains 13,446.00 60.00 39,163.84 (25,717.84) 291.27   2103 7081 70801 00 Sewer Capital 87,377.00 60.00 19,833.27 30,166.73 39.67   7081 Capital Improvements 50,000.00 0.00 19,833.27 30,166.73 39.67   Total Expenses 769,554.00 41,396.31 624 173.45 145 300.55   | 2 100 7000 70000 00 Payment Of Interest           | 26,406.00  |   |  |   |  |
| 7005 Sanitary Sewers, Laterials & Mains 10,440.00 60.00 39.163.84 (25,717.84) 291.27   2103 7081 70801 00 Sewer Capital 87,377.00 60.00 44,263.84 43,113.16 50.66   7081 Capital Improvements 50,000.00 0.00 19.833.27 30,166.73 39.67   Total Expenses 769,554.00 41,396.31 624 173.45 145 300.55   | 2103 7005 70605 00 Interest Paymente              | 41,025.00  |   |  |   | 18.56                                  |
| 2103 7081 70801 00 Sewer Capital 50,000 00 44,263.84 43,113.16 50.66   7081 Capital Improvements 50,000.00 0.00 19,833.27 30,166.73 39.67   Total Expenses 769,554.00 41,396.31 624 173.45 145 200.55  | 7005 Sanitary Sewers Lateriate 6 to 1             | 13,446.00  |   |  | 41,025.00   |  |
| 2103 7081 70801 00 Sewer Capital 50,000.00 0.00 19,833.27 30,166.73 39,67   7081 Capital Improvements 50,000.00 0.00 19,833.27 30,166.73 39,67   Total Expenses 769,554.00 41,396.31 624 173 45 145 300 55   |   | 87,377.00  |   |  |   | 291.27                                 |
| 7081 Capital Improvements   30,000,00   0.00   19,833.27   30,166.73   39.67     Total Expenses   769,554.00   41,396.31   624,173,45   145,200,55   | 2103 7081 70801 00 Sewer Capital                  | 101 0.555  | \$5.00  | 44,203.84  | 43,113.16   | 50.66                                  |
| SU,000.00   0.00   19,833.27   30,166.73   39.67     Total Expenses   769,554.00   41,396.31   624 173 45   145 300 55   | 7081 Capital Improvements                         | and the second se                                      | 0.00  | 19,833.27  | 30,166 73   | 20.67                                  |
| Total Expenses 769,554.00 41,396.31 624 173 45 145 300 55  |   | 50,000.00  | 0.00  | Provide Provid | And and a second se  |  |
| 769,554.00 41,396.31 624 173 45 145 300 57   | Total Expenses                                    |  |   |  | 30,100.73   | 39.67                                  |
|  | - The Photos                                      | 769 554 00   | 41 200 01   |  |   |  |
|  |   | , 00,004.00  | 41,396.31   | 624,173.45   | 145,380.55  | 81.11                                  |

|   | Annual<br>Budget        | P-T-D<br>Actual     | Y-T-D<br>Actual                      | Remaining \$          | % of<br>Budget |
|---|-------------------------|---------------------|--------------------------------------|-----------------------|----------------|
| 1100 7001 70101 00 Salaries   | 13,800.00               | 0.00                | 10,350.00                            | 3,450.00              | 75.00          |
| 1100 7001 70302 00 Fees And Supplies  | 1,000.00                | 0.00                | 100.00                               | 900.00                | 10.00          |
| 1100 7001 70305 00 Advertising  | 1,000.00                | 0.00                | 554.50                               | 445.50                | 55.45          |
| Town Council Expenses   | 15,800.00               | 0.00                | 11,004.50                            | 4,795.50              | 69.65          |
| 1100 7002 70101 00 Salaries w/ longevity  | 123,438.00              | 9,230.76            | 108,355.40                           | 15,082.60             | 87.78          |
| 1100 7002 70102 00 Salary, Clerical   | 67,895.00               | 5,005.51            | 64,023.54                            | 3,871.46              | 94.30<br>77.74 |
| 1100 7002 70302 00 Fees And Supplies  | 2,500.00                | 0.00                | 1,943.39                             | 556.61<br>8,925.00    | 25.63          |
| 1100 7002 70303 00 Travel Expenses  | <u> </u>                | 350.00<br>14,586.27 | <u>3,075.00</u><br><b>177,397.33</b> | 28,435.67             | 86.19          |
| Town Administrator Expenses   |                         | ,                   | 5,201.76                             | 296.24                | 94.61          |
| 1100 7003 70101 00 Salaries   | 5,498.00<br>1,600.00    | 433.48<br>6,656.27  | 1,443.92                             | 156.08                | 90.25          |
| 1100 7003 70302 00 Fees And Supplies<br>Probate Court Expenses                        | 7,098.00                | 7,089.75            | 6,645.68                             | 452.32                | 93.63          |
| 8 8083832001 0 L  |                         | 0.00                | 3,927.00                             | 1,373.00              | 74.09          |
| 1100 7004 70101 00 Salaries   | 5,300.00                | 0.00<br>0.00        | 180.00                               | 1,220.00              | 12.86          |
| 1100 7004 70102 00 Salary, Clerical   | 1,400.00<br>1,450.00    | 0.00                | 971.04                               | 478.96                | 66.97          |
| 1100 7004 70103 00 Salaries, Moderator & Sergeant                                     | 3,350.00                | 0.00                | 0.00                                 | 3,350.00              | 0.00           |
| 1100 7004 70104 00 Election Supervisors<br>1100 7004 70302 00 Fees And Supplies       | 2,500.00                | 0.00                | 296.75                               | 2,203.25              | 11.87          |
| 1100 7004 70302 00 Pees And Supplies<br>1100 7004 70305 00 Advertising And Printing   | 1,000.00                | 165.00              | 165.00                               | 835.00                | 16.50          |
| Election and Town Meeting Expenses  | 15,000.00               | 165.00              | 5,539.79                             | 9,460.21              | 36.93          |
| 1100 7005 70201 00 Professional Services - Legal                                      | 115,000.00              | 6,500.00            | 82,255.00                            | 32,745.00             | 71.53          |
| Legal Expenses  | 115,000.00              | 6,500.00            | 82,255.00                            | 32,745.00             | 71.53          |
| 1100 7000 70101 00 Calarian   | 74,374.00               | 5,384.60            | 90,831.49                            | (16,457.49)           | 122.13         |
| 1100 7006 70101 00 Salaries<br>1100 7006 70102 00 Salary, Clerical                    | 95,320.00               | 7,188.00            | 93,063.73                            | 2,256.27              | 97.63          |
| 1100 7006 70302 00 Fees, Supplies & Dues  | 29,000.00               | 2,208.20            | 21,764.58                            | 7,235.42              | 75.05          |
| 1100 7006 70305 00 Advertising  | 2,600.00                | 148.50              | 1,452.50                             | 1,147.50              | 55.87          |
| Clerks And Records Expenses   | 201,294.00              | 14,929.30           | 207,112.30                           | (5,818.30)            | 102.89         |
| 1100 7007 70101 00 Salaries   | 84,496.00               | 6,109.70            | 80,323.13                            | 4,172.87              | 95.06          |
| 1100 7007 70102 00 Salary, Clerical   | 40,239.00               | 2,898.00            | 38,231.44                            | 2,007.56              | 95.01<br>97.90 |
| 1100 7007 70201 00 Planning Commission  | 7,150.00                | 7,000.00            | 7,000.00<br>3,524.00                 | 150.00<br>1,976.00    | 64.07          |
| 1100 7007 70302 00 Fees, Supplies & Dues  | 5,500.00<br>400.00      | 0.00<br>0.00        | 500.00                               | (100.00)              | 125.00         |
| 1100 7007 70305 00 Advertising<br>Planning Expenses                                   | 137,785.00              | 16,007.70           | 129,578.57                           | 8,206.43              | 94.04          |
|   | 8,000.00                | 5,040.26            | 7,440.26                             | 559.74                | 93.00          |
| 1100 7008 70201 00 Salaries, Zoning Board<br>1100 7008 70302 00 Fees, Supplies & Dues | 3,500.00                | 313.50              | (1,697.90)                           | 5,197.90              | (48.51)        |
| Zoning Expenses   | 11,500.00               | 5,353.76            | 5,742.36                             | 5,757.64              | 49.93          |
| 1100 7009 70900 00 Social Security Tax  | 314,660.00              | 23,606.44           | 297,516.71                           | 17,143.29             | 94.55          |
| 1100 7009 70901 00 Blue Cross/Delta Dental  | 716,132.00              | 48,895.04           | 542,960.68                           | 173,171.32            | 75.82          |
| 1100 7009 70902 00 Worker's Compensation  | 85,000.00               | 0.00                | 71,731.00                            | 13,269.00             | 84.39          |
| 1100 7009 70903 00 Retirement System  | 310,000.00              | 19,850.77           | 239,708.45                           | 70,291.55<br>1,599.13 | 77.33<br>86.52 |
| 1100 7009 70906 00 Life Insurance   | 11,860.00               | 999.66              | 10,260.87<br>122,037.50              | (10,037.50)           | 108.96         |
| 1100 7009 70907 00 General Liability Insurance  | 112,000.00<br>80,000.00 | 0.00<br>0.00        | 0.00                                 | 80,000.00             | 0.00           |
| 1100 7009 70910 00 Salary Adjustment  | 0.00                    | 0.00                | (0.26)                               | 0.26                  | 0.00           |
| 1100 7009 70911 00 FICA CLEARING ACCT<br>1100 7009 70912 00 OPEB                      | 25,000.00               | 0.00                | 0.00                                 | 25,000.00             | 0.00           |
| 1100 7009 70920 00 Police Retiree Health  | 91,100.00               | 8,899.04            | 79,994.86                            | 11,105.14             | 87.81          |
| Personnel Expenses  | 1,745,752.00            | 102,250.95          | 1,364,209.81                         | 381,542.19            | 78.14          |
| 1100 7010 70100 00 Salary, Finance Director   | 99,720.00               | 7,180.38            | 109,958.66                           | (10,238.66)           | 110.27         |
| 1100 7010 70101 00 Salaries- Dep. Tax Collector                                       | 70,046.00               | 5,175.00            | 62,360.75                            | 7,685.25              | 89.03          |
| 1100 7010 70201 00 Professional Services  | 21,000.00               | 1,121.44            | 13,791.48                            | 7,208.52              | 65.67          |
| 1100 7010 70302 00 Fees, Supplies & Dues  | 20,500.00               | 814.84              | 18,897.11                            | 1,602.89              | 92.18          |
| Finance Expenses  | 211,266.00              | 14,291.66           | 205,008.00                           | 6,258.00              | 97.04          |
| 1100 7011 70101 00 Salaries   | 70,212.00               | 5,535.98            | 66,431.76                            | 3,780.24              | 94.62<br>84.03 |
| 1100 7011 70302 00 Fees, Supplies, Dues   | 16,966.00<br>1,000.00   | 257.35<br>66.00     | 14,256.34<br>583.44                  | 2,709.66<br>416.56    | 58.34          |
| 1100 7011 70305 00 Advertising<br>Tax Assessor Expenses                               | 88,178.00               | 5,859.33            | 81,271.54                            | 6,906.46              | 92.17          |
| 1100 7012 70201 00 Professional Services  | 22,000.00               | 0.00                | 24,735.00                            | (2,735.00)            | 112.43         |
| Audit of Accounts Expenses  | 22,000.00               | 0.00                | 24,735.00                            | (2,735.00)            | 112.43         |
| 1100 7013 70201 00 IT- Consultant   | 55,000.00               | 2,625.00            | 29,922.50                            | 25,077.50             | 54.40          |
| 1100 7013 70201 00 11- Consultant   | 20,000.00               | 0.00                | 23,146.03                            | (3,146.03)            | 115.73         |
|   |                         | 2,625.00            | 53,068.53                            | 21,931.47             | 70.76          |

|   | Annual                 | P-T-D                 | Y-T-D                   |                                | % of            |
|---|------------------------|-----------------------|-------------------------|--------------------------------|-----------------|
|   | Budget                 | Actual                | Actual                  | Remaining \$                   | Budget          |
| 1100 7030 70302 00 EMA- SUPPLIES  | 7,500.00               | 705.92                | 7,024.51<br>7,024.51    | 475.49<br>475.49               | 93.66<br>93.66  |
| EMA Expenses  | 7,500.00               | 705.92                |                         |                                |                 |
| 1100 7031 70100 00 Salary, Police Chief   | 100,107.00             | 7,626.16              | 94,899.08               | 5,207.92<br>64,773.44          | 94.80<br>92.14  |
| 1100 7031 70101 00 Salaries - Police  | 824,203.00             | 63,973.90<br>8,504.98 | 759,429.56<br>58,616.88 | (3,754.88)                     | 106.84          |
| 1100 7031 70102 00 Police Longevity   | 54,862.00<br>50,357.00 | 0.00                  | 48,708.37               | 1,648.63                       | 96.73           |
| 1100 7031 70103 00 Police Benefits  | 150,000.00             | 1,494.47              | 136,631.39              | 13,368.61                      | 91.09           |
| 1100 7031 70104 00 Police - OT<br>1100 7031 70105 00 Police Retirement                              | 228,848.00             | 0.00                  | 114,424.00              | 114,424.00<br>17,024.35        | 50.00<br>92.23  |
| 1100 7031 70105 00 Folice (Calibrian Admin/Seasonal   | 218,987.00             | 15,458.58             | 201,962.65<br>0.00      | 13,913.00                      | 0.00            |
| 1100 7031 70112 00 Dispatch, Longevity  | 13,913.00              | 0.00                  | 10,268.40               | 661.60                         | 93.95           |
| 1100 7031 70113 00 Dispatch - Benefits  | 10,930.00<br>16,500.00 | 554.64                | 19,753.81               | (3,253.81)                     | 119.72          |
| 1100 7031 70114 00 Dispatch - OT<br>1100 7031 70302 00 Fees & Supplies                              | 21,000.00              | 246.09                | 9,109.19                | 11,890.81                      | 43.38<br>139.30 |
| 1100 7031 70302 00 Pees & Supplies<br>1100 7031 70303 00 Computer Maintenance                       | 18,500.00              | 125.00                | 25,770.08<br>11,842.93  | (7,270.08)<br>(6,842.93)       | 236.86          |
| 1100 7031 70307 00 Building Maintenance   | 5,000.00               | 3,577.05<br>0.00      | 8,197.00                | 0.00                           | 100.00          |
| 1100 7031 70308 00 Vehicle Insurance  | 8,197.00<br>14,500.00  | 719.29                | 10,867.63               | 3,632.37                       | 74.95           |
| 1100 7031 70309 00 Telephone  | 8,000.00               | 96.00                 | 4,881.69                | 3,118.31                       | 61.02<br>88.85  |
| 1100 7031 70310 00 Personal Equipment<br>1100 7031 70311 00 Maintenance Of Uniforms                 | 30,150.00              | 0.00                  | 26,789.00               | <b>3,361.00</b><br>(2,529.73)  | 201.19          |
| 1100 7031 70312 00 Ammunition And Supplies  | 2,500.00               | 77.43<br>0.00         | 5,029.73<br>5,447.49    | 8,052.51                       | 40.35           |
| 1100 7031 70313 00 Maintenance Of Police Cars   | 13,500.00<br>25,000.00 | 1,575.64              | 21,472.40               | 3,527.60                       | 85.89           |
| 1100 7031 70314 00 Gas & Tires  | 15,000.00              | 0.00                  | 17,595.23               | (2,595.23)                     | 117.30<br>28.66 |
| 1100 7031 70315 00 Training Of Members<br>1100 7031 70317 00 Maintenance Of Radio System            | 7,250.00               | 186.39                | 2,077.52                | <b>5,172.48</b> (1,034.16)     | 125.85          |
| 1100 7031 70318 00 Equipment  | 4,000.00               | 417.50<br>0.00        | 5,034.16<br>2,086.21    | (1,034.10)<br>(86.21)          | 104.31          |
| 1100 7031 70322 00 Dispatch Uniforms  | 2,000.00               | 104,633.12            | 1,600,894.40            | 242,409.60                     | 86.85           |
| Police Protection Expenses  | 1,843,304.00           |                       |                         |                                | 94.61           |
| 1100 7032 70100 00 Fire Chief/Fire Inspector  | 59,870.00              | 4,720.48<br>0.00      | 56,645.76<br>0.00       | 3,224.24<br>2,000.00           | 0.00            |
| 1100 7032 70102 00 Stipend, Deputy Fire Chief   | 2,000.00<br>18,633.00  | 1,469.28              | 17,616.41               | 1,016.59                       | 94.54           |
| 1100 7032 70103 00 Stipend - Fire Inspector   | 75,000.00              | 0.00                  | 0.00                    | 75,000.00                      | 0.00            |
| 1100 7032 70104 00 Fire Dept. Incentive Program<br>1100 7032 70105 00 Equip/Safety Maint Per Diem   | 20,000.00              | 1,640.00              | 14,421.75               | 5,578.25<br>1,130.00           | 72.11<br>83.18  |
| 1100 7032 70103 00 Equip/Galety Mainter of Distance<br>1100 7032 70201 00 Service Cleaning Contract | 6,720.00               | 559.00                | 5,590.00<br>5,263.28    | 13,276.72                      | 28.39           |
| 1100 7032 70302 00 Fees And Supplies  | 18,540.00              | 132.62<br>0.00        | 70,409.84               | (12,409.84)                    | 121.40          |
| 1100 7032 70308 00 Vehicle Insurance  | 58,000.00<br>9,000.00  | 880.24                | 8,549.66                | 450.34                         | 95.00           |
| 1100 7032 70309 00 Telephone<br>1100 7032 70313 00 Maintenance Of Fire Apparatus                    | 29,500.00              | 0.00                  | 44,964.71               | (15,464.71)<br>5,583.89        | 152.42<br>57.05 |
| 1100 7032 70313 00 Maintenance Off in 9 , pp and 9<br>1100 7032 70314 00 Gas, Tires & Oil           | 13,000.00              | 274.59                | 7,416.11<br>5,394.55    | 2,605.45                       | 67.43           |
| 1100 7032 70315 00 Training Of Members  | 8,000.00<br>5,500.00   | 125.00<br>0.00        | 2,266.69                | 3,233.31                       | 41.21           |
| 1100 7032 70317 00 Maintenance Of Radio System  | 16,000.00              | 1,158.11              | 10,908.71               | 5,091.29                       | 68.18           |
| 1100 7032 70321 00 Electricity<br>1100 7032 70323 00 Oxygen & Air Packs                             | 4,000.00               | 0.00                  | 4,316.27                | (316.27)<br>314.67             | 107.91<br>77.52 |
| 1100 7032 70323 00 Oxygen a van r deke  | 1,400.00               | 0.00                  | 1,085.33<br>8,684.97    | 7,315.03                       | 54.28           |
| 1100 7032 70325 00 Fire Equipment   | 16,000.00<br>2,500.00  | 1,459.00<br>0.00      | 979.50                  | 1,520.50                       | 39.18           |
| 1100 7032 70326 00 Fire Ext. Agent  | 13,000.00              | 592.35                | 7,822.69                | 5,177.31                       | 60.17           |
| 1100 7032 70343 00 Heating<br>1100 7032 70344 00 Repairs And Maintenance                            | 14,500.00              | 1,234.35              | 9,532.36                | 4,967.64<br>425.00             | 65.74<br>0.00   |
| 1100 7032 70399 00 Subscriptions & Journals   | 425.00                 | 0.00<br>0.00          | 0.00<br>0.00            | 8,291.00                       | 0.00            |
| 1100 7032 70900 00 Social Security Tax  | 8,291.00<br>5,987.00   | 0.00                  | 6,136.00                | (149.00)                       | 102.49          |
| 1100 7032 70903 00 Fire Chief - Benefit   | 405,866.00             | 14,245.02             | 288,004.59              | 117,861.41                     | 70.96           |
| Fire Protection Expenses  |                        | 2,448.80              | 29,355.68               | 939.32                         | 96.90           |
| 1100 7033 70102 00 Salary, EMS Director   | 30,295.00<br>5,000.00  | 2,440.00              | 4,083.30                | 916.70                         | 81.67           |
| 1100 7033 70103 00 Stipend - Medical Director   | 224,976.00             | 26,496.00             | 222,342.60              | 2,633.40                       | 98.83<br>0.00   |
| 1100 7033 70104 00 ALS - Per Diem<br>1100 7033 70105 00 EMS Incentive Program                       | 75,000.00              | 0.00                  | 0.00<br>6,900.00        | <b>75,000.00</b><br>(6,900.00) | 0.00            |
| 1100 7033 70106 00 EMT INSTRUCTORS  | 0.00                   | 0.00<br>106.06        | 2,904.13                | 15,955.87                      | 15.40           |
| 1100 7033 70302 00 Fees And Supplies  | 18,860.00<br>26,000.00 | 0.00                  | 24,855.00               | 1,145.00                       | 95.60           |
| 1100 7033 70308 00 Vehicle Insurance  | 8,000.00               | 1,715.03              | 4,070.50                | 3,929.50                       | 50.88<br>51.57  |
| 1100 7033 70311 00 Maintenance Of Uniforms<br>1100 7033 70313 00 Maintenance of Vehicles            | 9,000.00               | 407.99                | 4,640.92<br>14,582.49   |                                | 64.81           |
| 1100 7033 70315 00 Training Of Members  | 22,500.00              | 220.00<br>37.90       | 3,297.86                | 4,702.14                       | 41.22           |
| 1100 7033 70330 00 EMS Building   | 8,000.00<br>20,000.00  | 762.62                | 15,641.27               | 4,358.73                       | 78.21           |
| 1100 7033 70333 00 Ambulance Medical<br>1100 7033 70900 00 Social Security Tax                      | 19,528.00              | 0.00                  | 6,785.78                | 12,742.22                      | 34.75           |
| EMS Expenses  | 467,159.00             | 32,194.40             | 339,459.53              | 127,699.47                     | 72.66           |
|   | 69,867.00              | 5,508.76              | 66,105.12               | 1 110 00                       | 94.62           |
| 1100 7034 70101 00 Salary - Building Inspector<br>1100 7034 70102 00 Salary, Clerical               | 27,820.00              | 1,937.60              | 26,401.62               | 050 00                         |                 |
| 1100 7034 70117 00 Salary, Electrical Inspector   | 10,500.00              | 875.00<br>437.50      | 10,250.00<br>5,228.50   |                                |                 |
| 1100 7034 70118 00 Salary, Plumbing Inspector   | 5,250.00               | -01.00                | -,                      | - second extended.             |                 |
|   |                        |                       |                         |                                |                 |

|  | Annual<br>Budget                   | <b>P-T-D</b><br>Actual<br>437.50 | Y-T-D<br>Actual<br>5.228.50 | Remaining \$<br>21.50       | % of<br>Budget<br>99.59 |
|--|------------------------------------|----------------------------------|-----------------------------|-----------------------------|-------------------------|
| 1100 7034 70119 00 Salary, Mechanical Inspector<br>1100 7034 70302 00 Supplies And Expenses<br>1100 7034 70328 00 Hydrant Rental | 5,250.00<br>5,500.00<br>170,000.00 | 437.50<br>58.93<br>0.00          | 4,517.32<br>0.00            | 982.68<br>170,000.00        | 82.13<br>0.00           |
| Protection Services Expenses   | 294,187.00                         | 9,255.29                         | 117,731.06                  | 176,455.94                  | 40.02                   |
| 1100 7041 70101 00 Salaries  | 55,839.00                          | 3,917.92                         | 47,222.04<br>175.07         | 8,616.96<br>824.93          | 84.57<br>17.51          |
| 1100 7041 70302 00 Fees And Supplies<br>Public Works Administration Expenses   | <u> </u>                           | 0.00<br>3,917.92                 | 47,397.11                   | 9,441.89                    | 83.39                   |
| 1100 7042 70101 00 Salaries  | 42,204.00                          | 3,327.36                         | 39,887.85                   | 2,316.15                    | 94.51                   |
| 1100 7042 70103 00 Intern  | 10,000.00                          | 0.00<br>35.41                    | 2,432.50<br>516.25          | 7,567.50<br>683.75          | 24.33<br>43.02          |
| 1100 7042 70302 00 Fees And Supplies<br>Engineering Expenses   | <u> </u>                           | 3,362.77                         | 42,836.60                   | 10,567.40                   | 80.21                   |
| 1100 7043 70100 00 Salary, Highway Supervisor  | 72,262.00                          | 5,416.96                         | 65,002.92                   | 7,259.08                    | 89.95                   |
| 1100 7043 70101 00 Salaries - Public Works   | 662,346.00                         | 52,082.38                        | 636,559.70                  | 25,786.30                   | 96.11                   |
| 1100 7043 70104 00 Highway -OT   | 45,000.00                          | 2,738.72                         | 29,147.65                   | 15,852.35<br>0.00           | 64.77<br>100.00         |
| 1100 7043 70308 00 Vehicle Insurance   | 14,520.00<br>90,000.00             | 0.00<br>6,113.25                 | 14,520.00<br>82,446.42      | 7,553.58                    | 91.61                   |
| 1100 7043 70313 00 Upkeep Of Equipment<br>1100 7043 70314 00 Oil And Gas   | 65,000.00                          | 4,977.91                         | 50,553.25                   | 14,446.75                   | 77.77                   |
| 1100 7043 70314 00 Oli Alid Gas<br>1100 7043 70330 00 Sand And Gravel  | 15,000.00                          | 0.00                             | 15,882.20                   | (882.20)                    | 105.88                  |
| 1100 7043 70331 00 Cold Patch  | 15,000.00                          | 0.00                             | 7,559.41                    | 7,440.59                    | 50.40                   |
| 1100 7043 70333 00 Other Road Supplies   | 13,500.00                          | 1,139.00                         | 13,770.20                   | (270.20)                    | 102.00                  |
| 1100 7043 70334 00 Equipment Rental  | 2,500.00                           | 3,600.00                         | 3,600.00                    | (1,100.00)                  | 144.00                  |
| 1100 7043 70335 00 License - Contractual   | 5,100.00                           | 0.00                             | 6,000.00<br>5,760.00        | (900.00)                    | 117.65<br>104.73        |
| 1100 7043 70336 00 Clothing  | 5,500.00<br>3,000.00               | 5,760.00<br>270.36               | 3,912.75                    | (260.00)<br>(912.75)        | 130.43                  |
| 1100 7043 70399 00 Safety And Licensing<br>Highway Expenses  | 1,008,728.00                       | 82,098.58                        | 934,714.50                  | 74,013.50                   | 92.66                   |
| 1100 7044 70101 00 Snow Removal - OT   | 28,000.00                          | 0.00                             | 3,199.14                    | 24,800.86                   | 11.43                   |
| 1100 7044 70337 00 Equipment And Supplies  | 49,000.00                          | 457.43                           | 43,537.94                   | 5,462.06                    | 88.85                   |
| Snow Removal Expenses  | 77,000.00                          | 457.43                           | 46,737.08                   | 30,262.92                   | 60.70                   |
| 1100 7045 70101 00 Salaries  | 66,174.00                          | 4,960.96                         | 64,911.78                   | 1,262.22                    | 98.09                   |
| 1100 7045 70309 00 Telephone   | 650.00                             | 90.38                            | 601.30                      | <b>48.70</b><br>(85.86)     | 92.51<br>107.81         |
| 1100 7045 70321 00 Electricity   | 1,100.00<br>41,000.00              | 129.13<br>9,268.00               | 1,185.86<br>36,420.66       | 4,579.34                    | 88.83                   |
| 1100 7045 70340 00 Maintenance And Testing   | 344,000.00                         | 31,684.40                        | 292,382.25                  | 51,617.75                   | 84.99                   |
| 1100 7045 70341 00 Transfer And Trucking<br>1100 7045 70350 00 Hazardous Waste Recycling   | 300.00                             | 0.00                             | 0.00                        | 300.00                      | 0.00                    |
| Waste Removal Expenses   | 453,224.00                         | 46,132.87                        | 395,501.85                  | 57,722.15                   | 87.26                   |
| 1100 7046 70321 00 Electricity   | 67,500.00                          | 154.53                           | 46,883.07                   | 20,616.93                   | 69.46                   |
| Street Lighting Expenses   | 67,500.00                          | 154.53                           | 46,883.07                   | 20,616.93                   | 69.46                   |
| 1100 7047 70101 00 Salaries  | 11,250.00                          | 0.00                             | 0.00                        | 11,250.00                   | 0.00                    |
| 1100 7047 70302 00 Fees And Supplies   | 1,800.00                           | 0.00                             | 693.52                      | 1,106.48                    | 38.53<br>105.62         |
| 1100 7047 70360 00 Tree Pruning  | 17,000.00                          | 931.48<br>310.00                 | 17,955.60<br>505.00         | (955.60)<br><b>5,495.00</b> | 8.42                    |
| 1100 7047 70370 00 Purchase Of Trees<br>Tree Warden Expenses   | <u> </u>                           | 1,241.48                         | 19,154.12                   | 16,895.88                   | 53.13                   |
| 1100 7048 70342 00 Town Cemetery And Parade  | 2,100.00                           | 0.00                             | 715.03                      | 1,384.97                    | 34.05                   |
| Other Public Works Expenses  | 2,100.00                           | 0.00                             | 715.03                      | 1,384.97                    | 34.05                   |
| 1100 7049 70101 00 Cleaning Contracts  | 65.000.00                          | 3,055.57                         | 37,596.27                   | 27,403.73                   | 57.84                   |
| 1100 7049 70302 00 Supplies  | 5,000.00                           | 1,023.30                         | 5,121.94                    | (121.94)                    | 102.44                  |
| 1100 7049 70309 00 Telephone   | 15,500.00                          | 1,360.52                         | 17,320.33                   | (1,820.33)                  | 111.74                  |
| 1100 7049 70321 00 Electricity   | 55,000.00                          | 8,544.12                         | 44,304.78                   | 10,695.22                   | 80.55                   |
| 1100 7049 70324 00 Water   | 9,000.00                           | 115.25                           | 5,994.81                    | 3,005.19                    | 66.61<br>64.81          |
| 1100 7049 70343 00 Heating   | 40,000.00                          | 1,975.91<br>1,489.15             | 25,922.33<br>47,716.21      | 14,077.67<br>2,283.79       | 95.43                   |
| 1100 7049 70344 00 Repairs And Maintenance<br>1100 7049 70375 00 Landscape   | 50,000.00<br>7,500.00              | 180.00                           | 5,018.39                    | 2,481.61                    | 66.91                   |
| Public Buildings Expenses  | 247,000.00                         | 17,743.82                        | 188,995.06                  | 58,004.94                   | 76.52                   |
| 1100 7060 70456 00 Visiting Nurse/Mental Health  | 27,500.00                          | 7,000.00                         | 18,500.00                   | 9,000.00                    | 67.27                   |
| General Expenses   | 27,500.00                          | 7,000.00                         | 18,500.00                   | 9,000.00                    | 67.27                   |
| 1100 7061 70302 00 Fees And Supplies   | 6,000.00                           | 0.00                             | 2,945.70                    | 3,054.30                    | 49.10                   |
| 1100 7061 70306 00 Tick Tack Force   | 7,500.00<br>13,500.00              | 0.00                             | 0.00<br>2,945.70            | 7,500.00<br>10,554.30       | 0.00<br>21.82           |
| Animal Control Expenses  |                                    |                                  | 73,987.22                   | (14,738.22)                 | 124.88                  |
| 1100 7065 70101 00 Salaries<br>1100 7065 70102 00 Meal Site Aid  | 59,249.00<br>38,320.00             | 4,767.48<br>7.75                 | 73,967.22                   | 38,312.25                   | 0.02                    |
| 1100 7065 70201 00 Cleaning Contract   | 5,100.00                           | 425.00                           | 4,250.00                    | 850.00                      | 83.33                   |
|  |                                    |                                  |                             |                             |                         |

|   | Annual<br>Budget              | P-T-D<br>Actual       | Y-T-D<br>Actual                      | Remaining \$                        | % of<br>Budget   |
|---|-------------------------------|-----------------------|--------------------------------------|-------------------------------------|------------------|
| 1100 7065 70302 00 Fees, Supplies & Dues                                      | 4,000.00                      | 215.51                | 3,800.67                             | 199.33                              | 95.02            |
| 1100 7065 70305 00 Advertising  | 1,000.00                      | 0.00                  | 2,321.75                             | (1,321.75)                          | 232.18           |
| 1100 7065 70308 00 Insurance  | 5,407.00                      | 806.16                | 806.16                               | 4,600.84                            | 14.91            |
| 1100 7065 70309 00 Telephones   | 2,500.00                      | 17.94                 | 1,413.61                             | 1,086.39                            | 56.54            |
| 1100 7065 70321 00 Electricity  | 5,000.00                      | 289.49                | 4,137.58                             | 862.42                              | 82.75            |
| 1100 7065 70324 00 Water  | 1,000.00                      | 0.00                  | 919.69                               | 80.31                               | 91.97            |
| 1100 7065 70341 00 Trash Removal  | 400.00                        | 30.00                 | 330.00                               | 70.00                               | 82.50            |
| 1100 7065 70343 00 Heat   | 4,000.00                      | 403.97                | 3,348.75                             | 651.25                              | 83.72            |
| 1100 7065 70344 00 Repairs & Maintenance                                      | 6,000.00                      | 324.34                | 5,686.68                             | 313.32                              | 94.78<br>75.75   |
| 1100 7065 70380 00 Program  | <u>5,000.00</u><br>136,976.00 | 0.00<br>7,287.64      | <u>3,787.61</u><br><b>104,797.47</b> | <u>1,212.39</u><br><b>32,178.53</b> | 76.51            |
| Total Expenses  |                               |                       |                                      |                                     | 95.95            |
| 1100 7070 70100 00 Salary, Library Director                                   | 76,340.00                     | 5,820.38<br>13,192.76 | 73,249.48<br>165,916.41              | 3,090.52<br>9,023.59                | 94.84            |
| 1100 7070 70101 00 Salaries   | 174,940.00<br>0.00            | 0.00                  | 1,629.37                             | (1,629.37)                          | 0.00             |
| 1100 7070 70104 00 Library-OT   | 8,250.00                      | 100.03                | 6,763.66                             | 1,486.34                            | 81.98            |
| 1100 7070 70302 00 Fees And Supplies  | 17,103.00                     | 0.00                  | 17,103.00                            | 0.00                                | 100.00           |
| 1100 7070 70308 00 Insurance<br>1100 7070 70309 00 Telephone                  | 1,000.00                      | 62.78                 | 648.75                               | 351.25                              | 64.88            |
| 1100 7070 70310 00 Equipment  | 1,000.00                      | 107.66                | 892.95                               | 107.05                              | 89.30            |
| 1100 7070 70321 00 Electricity  | 20.000.00                     | 1,713.23              | 16,414.66                            | 3,585.34                            | 82.07            |
| 1100 7070 70343 00 Heating  | 17,000.00                     | 684.62                | 11,876.34                            | 5,123.66                            | 69.86            |
| 1100 7070 70344 00 Repairs And Maintenance                                    | 19,000.00                     | 1,589.25              | 21,163.65                            | (2,163.65)                          | 111.39           |
| 1100 7070 70345 00 Computer Repairs And Maintenan                             | 7,000.00                      | 0.00                  | 7,754.70                             | (754.70)                            | 110.78           |
| 1100 7070 70351 00 Books And Periodicals                                      | 16,000.00                     | 22.91                 | 13,806.66                            | 2,193.34                            | 86.29            |
| 1100 7070 70352 00 Books - State Aid  | 104,748.00                    | 910.27                | 85,044.55                            | 19,703.45                           | 81.19            |
| 1100 7070 70353 00 Library State Aid - OT                                     | 0.00                          | 0.00                  | 5,642.88                             | (5,642.88)                          | 0.00             |
| 1100 7070 70355 00 CREDITS (LIB SALES & GIFTS)                                | 0.00                          | 395.48                | (6,451.44)                           | 6,451.44                            | 0.00             |
| 1100 7070 70375 00 Landscaping  | 3,500.00                      | 0.00                  | 3,082.50                             | 417.50                              | 88.07            |
| 1100 7070 70901 00 Health Care  | 0.00                          | 26.86                 | 26.86                                | (26.86)                             | 0.00             |
| Library Expenses  | 465,881.00                    | 24,626.23             | 424,564.98                           | 41,316.02                           | 91.13            |
| 1100 7080 70101 00 Salary- Recreation Director                                | 69,867.00                     | 5,508.74              | 66,204.88                            | 3,662.12                            | 94.76            |
| 1100 7080 70102 00 Salaries- Recreation Staff                                 | 179,445.00                    | 16,788.52             | 199,665.14                           | (20,220.14)                         | 111.27           |
| 1100 7080 70104 00 Salaries -Teen Center Support Staff                        | 16,720.00                     | 0.00                  | 10,428.00                            | 6,292.00                            | 62.37            |
| 1100 7080 70105 00 Seasonal Support Staff                                     | 142,000.00                    | 0.00                  | 139,346.06                           | 2,653.94                            | 98.13            |
| 1100 7080 70112 00 Recreation - OT  | 3,187.00                      | 0.00                  | 3,431.00                             | (244.00)                            | 107.66<br>108.00 |
| 1100 7080 70302 00 Supplies   | 6,200.00                      | 1,165.88              | 6,696.20                             | (496.20)<br><b>2,527.00</b>         | 36.83            |
| 1100 7080 70305 00 Advertising  | 4,000.00                      | 0.00<br>0.00          | 1,473.00<br>8,221.00                 | 0.00                                | 100.00           |
| 1100 7080 70308 00 Vehicle Insurance  | 8,221.00<br>3,300.00          | 129.29                | 1,335.94                             | 1,964.06                            | 40.48            |
| 1100 7080 70309 00 Telephone  | 4,500.00                      | 0.00                  | 2,565.46                             | 1,934.54                            | 57.01            |
| 1100 7080 70310 00 Equipment<br>1100 7080 70314 00 Gas And Oil                | 12,000.00                     | 313.40                | 6,209.62                             | 5,790.38                            | 51.75            |
| 1100 7080 70321 00 Electricity  | 27,000.00                     | 173.74                | 17,128.02                            | 9,871.98                            | 63.44            |
| 1100 7080 70321 00 Electricity<br>1100 7080 70322 00 Fort Getty Water Removal | 10,500.00                     | 0.00                  | 6,367.50                             | 4,132.50                            | 60.64            |
| 1100 7080 70323 00 Shores Beach/Sanitary Faciliti                             | 3,800.00                      | 0.00                  | 2,075.00                             | 1,725.00                            | 54.61            |
| 1100 7080 70324 00 Water  | 14,000.00                     | 0.00                  | 11,818.42                            | 2,181.58                            | 84.42            |
| 1100 7080 70341 00 Trash Removal  | 10,000.00                     | 238.00                | 7,263.00                             | 2,737.00                            | 72.63            |
| 1100 7080 70344 00 Repairs, Maintenance And Impro                             | 23,000.00                     | 1,946.19              | 15,999.70                            | 7,000.30                            | 69.56            |
| 1100 7080 70382 00 Summer Program   | 3,500.00                      | 0.00                  | 5,285.00                             | (1,785.00)                          | 151.00           |
| 1100 7080 70383 00 Winter Program   | 1,200.00                      | 0.00                  | 200.00                               | 1,000.00                            | 16.67            |
| Parks, Beaches & Recreation Expenses  | 542,440.00                    | 26,263.76             | 511,712.94                           | 30,727.06                           | 94.34            |
| 1100 7090 70504 00 Payment Of Principal - Town                                | 744,566.00                    | 0.00                  | 571,903.21                           | 172,662.79                          | 76.81            |
| 1100 7090 70505 00 Payment Of Interest - Town                                 | 182,238.00                    | 5,750.00              | 159,637.04                           | 22,600.96                           | 87.60            |
| 1100 7090 70506 00 School- Principal  | 240,100.00                    | 0.00                  | 240,100.00                           | 0.00                                | 100.00           |
| 1100 7090 70507 00 School - Interest  | 171,281.00                    | 2,940.00              | 112,166.33                           | 59,114.67                           | 65.49            |
| 1100 7090 70524 00 Payment Of Principal                                       | 125,000.00                    | 0.00                  | 0.00                                 | 125,000.00                          | 0.00             |
| 1100 7090 70525 00 Payment Of Interest - Solar Project                        | 79,647.00                     | 0.00                  | 0.00                                 | 79,647.00                           | 0.00             |
| Debt Service Expenses   | 1,542,832.00                  | 8,690.00              | 1,083,806.58                         | 459,025.42                          | 70.25            |
| 1100 7092 70527 00 Incidentals And Emergencies                                | 50,000.00                     | 0.00                  | 31,872.10                            | 18,127.90                           | 63.74            |
| 1100 7092 70530 00 Conservation Commission                                    | 2,200.00                      | 80.00                 | 1,264.26                             | 935.74                              | 57.47            |
| 1100 7092 70533 00 Eastern RI Conservation District                           | 1,000.00                      | 0.00                  | 1,000.00                             | 0.00                                | 100.00           |
| 1100 7092 70550 00 CHAMBER OF COMMERCE  | 4,000.00                      | 0.00                  | 3,086.00                             | 914.00<br>5 000 00                  | 77.15<br>0.00    |
| 1100 7092 70570 00 RI Economic Development                                    | <u> </u>                      | 0.00                  | 0.00<br>37,222.36                    | <u>5,000.00</u><br><b>24,977.64</b> | 59.84            |
| Other Expenses  | 02,200.00                     | 00.00                 | 01,222.00                            |                                     |                  |
| Total Department Expenses   | 10,662,696.00                 | 579,749.50            | 8,613,166.95                         | 2,049,529.05                        | 80.78            |
|   |                               |                       |                                      |                                     |                  |

| DU TOWN ROMATEO | Office of the Town Planner<br>MEMORANDUM                     |
|-----------------|--|
| TO:             | The Honorable Town Council, Mr. Michael White, President     |
|                 | Jamie A. Hainsworth, Town Administrator                      |
| FROM:           | Lisa W. Bryer, AICP, Town Planner                            |
| RE:             | Affordable Housing Project at 91 Carr Lane - Proposal Update |
| DATE:           | June 10, 2020  |

The Town purchased this parcel in 2018 with 2 primary goals: 1) to further protect the town's primary drinking water watershed through property acquisition and preservation and 2) affordable housing. The goal of protecting the watershed came to fruition simultaneously with the property purchase through subdividing off the open space and protecting it with a conservation easement by way of acquisition funds through RI Department of Environmental Management. The town purchased the property with the understanding and commitment that the existing house and lot would become "affordable housing" without a commitment to number of units or lots.

Shortly after, the Town signed a purchase and sales agreement with Church Community Housing Corporation (CCHC) with the commitment that they develop the property for affordable housing. CCHC quickly began working on submitting grants for development while simultaneously going through the Comprehensive Permit process with the Planning Commission. The development scheme included 4 lots; 3 affordable single-family homes (one in the existing garage) and 3 rental units in the existing house. CCHC continued to pursue grant funds for the project, which as a 100% affordable project, requires multiple funding sources to bring the project to fruition. To date, they have not been successful.

In discussions with the Executive Director and staff at the RI Office of Housing and Community Development (RIOHCD), the main funding source, Jamestown is not successful due to high land and housing costs and the fact that our demographic prefers 2-3 bedroom homes and our community prefers homes that fit into the character of our community, all which raise the cost per unit. Given that we often compete for funding with more urban areas where large scale, high density developments are acceptable, Jamestown's "cost per unit", a major factor in awarding funds, has not been competitive to receive grant funding. RIOHCD believes that the project would have a greater likelihood of success with greater local/developer subsidy, which will reduce the overall cost per unit; a major factor in grant scoring. In essence, what that means is that there has to be funding from some source besides grant funding to fill the gap between what it costs to purchase the land and build the homes and the funding that is received from grants/sales proceeds.

In consideration of reducing the cost per unit, CCHC and the Town did not feel that requesting/receiving additional Jamestown Housing Trust Funds was feasible. The next feasible option was to change the project from a 100% affordable project to a mixed income development (Communities of Opportunity model), whereby the sale of some market rate lots/units would subsidize the affordable units, similar to how "for-profit" developers work.

Memo to Town Council 91 Carr Lane – Affordable Housing Project June 10, 2010 Page 2 of 2

Therefore, at this time, in hopes of making the 91 Carr Lane project solvent and getting it off the ground sooner rather than later, CCHC is proposing 5 units total; 2 affordable for-sale homes and one market rate lot that will be sold as income. In addition, the existing home will have two units; one less unit than previously proposed which will allow for a decent size market rate for-sale condominium and one affordable unit. This proposal will be vetted with the Affordable Housing Committee on Monday at 5pm prior to the Town Council meeting.

It is our hope that all parties, including the Town Council will agree with this change in strategy for 91 Carr Lane so that we may proceed with additional grant fund requests.

I will be available by Zoom to discuss the new proposal and update you on the Affordable Housing Meeting. Christian Belden, Executive Director of Church Community Housing Corporation has a board meeting at the same time as the Town Council meeting and will most likely not be available for discussion.

| SOURCES OF FUNDS<br>Acquisition learn<br>Permanent learn<br>3 M AC Cando Sales Proceeds<br>Grant funds<br>TOTAL SOURCES OF FUNDS<br>Acquisition<br>Acquisition<br>Acquisition<br>Acquisition |             | -                         |   |                       |                          | North Contraction of the Contrac |  |
|--|-------------|---------------------------|---|-----------------------|--------------------------|--|--|
|  | BHRI        | JAHTF                     | CDBG  | Sale Proceeds         | HOME                     | AMOUNT   | COMMENTS   |
|  |             |                           |   |                       |                          |  |  |
|  |             |                           |   |                       |                          |  |  |
|  |             |                           |   | 440,000               |                          |  |  |
|  | •           | 50,000                    | 113,550   | 440 AAA               |                          | \$ 163,550<br>e ent sen  |  |
| tion<br>Recording  | •           | 000'00                    | 000'511   | 000'046 4             |                          | nec'coa *  |  |
| tion<br>d Recording  |             |                           |   |                       |                          | AMOUNT   | COMMENTS   |
| Acquisition<br>Title and Recording   | New Section | Contraction of the second |   | Contraction of the    | Street Street            | \$ 50,000  |  |
| Title and Recording  | 0           | 50,000                    | 0   |                       | 0                        | \$   |  |
| Run coort aim ant  | 0           | 0                         | 0   |                       | 0                        | 5  |  |
| Carrying Costs"  | 00          | 0 0                       |   |                       |                          |  |  |
| Other  |             |                           |   | and the second second |                          | \$ 455,750   |  |
| ard costs<br>Sta Work  |             |                           | 0   | 55,000                | 0                        | ~  |  |
| Demolition   |             | 0                         | 6,000   |                       | 0                        | 5  |  |
| Construction   |             | 0                         | 102,550   | 237,200               | 0                        | \$ 339,750   |  |
| Off-Site improvements  | 0           | 0                         | 0   |                       | 0                        | •  |  |
| Asbestos/Lead Abatement  | 0           | 0                         | 0   |                       | 0                        |  |  |
| Environmental Remediation  | 0           | 0                         | 0   |                       | 0 0                      |  |  |
| General Requirements   | 0           | 0 0                       |   |                       |                          |  |  |
| Contractor Overhead  |             |                           | o c   |                       |                          | • •  |  |
| Contractor From  | 0           | 0                         | 5.000   | 50,000                | 0                        | -  |  |
| Seft Cests   |             | The second second         | A STATE OF A |                       |                          | 5  |  |
| Architect Fee - Design   | 0           | 0                         | 0   |                       |                          |  |  |
| Architect Fee - Construction Supervision   | 0           | 0                         | 0   |                       |                          |  |  |
| Engineering Foes   |             |                           |   | 24,213                |                          | S 2.250  |  |
| Fermits and Fees   |             | C                         | 0   |                       |                          | 5  |  |
| Legar Fees<br>Instrance distinction  | 0           | 0                         | 0   |                       | 0                        | -  |  |
| Taxes during Construction  | 0           | 0                         | 0   |                       | 0                        | \$   |  |
| Utilities during Construction  | 0           | 0                         | 0   |                       | 0                        | 5  |  |
| Consultant Fees*   | 0           | 0                         | 0   |                       | 0                        | \$   |  |
| Security   | 0           | 0                         | 0   |                       | 0                        | 5  |  |
| Accounting/Audit/Cost Certification  | 0           | 00                        | 00  |                       |                          |  |  |
| Market Study   |             |                           |   |                       |                          |  |  |
| Appraisat a Survey<br>Environmental Renort   | 0           | 0                         | 0   |                       |                          | 5  |  |
| Relocation   | 0           | 0                         | 0   |                       | 0                        |  |  |
| Marketing & Lease-up Expense   | 0           | 0                         | 0   |                       |                          |  |  |
| Operating Reserve  | 0           | 0                         | 00  | 000 00                |                          | ·  |  |
| Soft Cost Contingency  | 0           | 0                         | 0   |                       | Contraction of the owner |  |  |
| Financing Costs<br>Dominant Lan Interest   | C           | 0                         | 0   |                       |                          | 10.00  |  |
| Permanent Loan Origination & Fees  | 0           | 0                         | 0   |                       | U                        |  |  |
|  | 0           | 0                         | 0   |                       |                          | ~  |  |
| Construction Loan Origination & Fees   | 00          | 0 0                       | 00  |                       |                          |  |  |
| Tax Great Financian Posts  |             |                           | 0   |                       |                          |  |  |
| Uner rinanung coata<br>avelenment Cests Subtetal   |             | \$ 50,000 \$              | \$ 113,550 \$   | \$ 440,000 \$         |                          | - \$ 603,550   |  |
| Developer Fee  | 0           | 0                         | 11  | 11                    |                          |  | CCHC eams a dev fee if proj. doesn't use contingency |
| DTAL USES = TDC  | s<br>•      | \$ 50,000 \$              | \$ 113,550 \$   | \$ 440,000            | *                        | - \$ 603,550   |  |

 Matri Type
 sourcer
 No.
 Sourcer
 Sourcer</

| 26 27   | 19 20<br>Town Council/Water<br>& Sewer: 6:30 pm  | 12 13   | 5 6<br>Town Council<br>Meeting: 6:30 pm                                | Sun Mon  |
|---|--|---|--|--|
| 28<br>Zoning Board of<br>Review 7pm                     | <b>21</b><br>Iter Tree Committee<br>6:45pm (JPL) | 14<br>Library Board of<br>Trustees<br>5pm (JPL)<br>Conservation<br>Commission<br>7pm (CR) |  | Tue  |
| 29<br>Town Council Agenda<br>& Bills Deadline @<br>Noon | 22   | 15<br>Planning Commission<br>7pm<br>Town Council Agenda<br>& Bills Deadline @<br>Noon     | <b>8</b><br>Housing Authority<br>10am (PA)<br>Harbor Commission<br>7pm | Wed<br>1<br>Probate Court 9am<br>Planning Commission<br>7pm<br>Town Council Agenda<br>& Bills Deadline @<br>Noon |
| 31<br>Town Council Packets                              | 23   | <b>16</b><br>Traffic Committee 6pm<br><i>Town Council Packets</i>                         | 9  | Thu<br>2<br>Town Council Packets   |
| 20  | 24   | 17  | 10   | Fri<br>3<br>Town Hall<br>Closed  |
| 2020  | 25   | 18  | 11   | Sat  |

| 202 |                       |   |   |  |          |
|-----|-----------------------|---|---|--|----------|
| _   |                       |   | 30  | 29                                     | 28       |
|     |                       |   |   | Financial Town<br>Meeting:             |          |
| 20  | 23                    | ľ   | Zoning Board of Review<br>7pm   |  | <u> </u> |
| 26  | 20                    | VC  | 22  | 11                                     | 21       |
|     |                       |   |   | Town Council/Water<br>& Sewer: 6:30 pm |          |
| t   | Traffic Committee 6pm | Planning Commission 7pm   | Tree Committee 6:45pm<br>(JPL)  | ļ                                      | )        |
| 19  | 18                    | 17  | 16  | 15                                     | 14       |
|     | Town Council Packets  | Housing Authority 10am<br>(PA)<br>Harbor Commission 7pm<br><i>Town Council Agenda &amp;</i><br><i>Bills Deadline @ Noon</i> | Library Board of Trustees<br>5pm (JPL)<br>Conservation Commission<br>7pm (CR) |  |          |
| 12  | 11                    | 10  | 9   | 00                                     | 7        |
|     |                       | Planning Commission 7pm   | Preference<br>Primary   | Town Council<br>Meeting 6:30           |          |
| U   | 4                     | <b>3</b><br>Probate Court 9am   | 2<br>Presidential   |  |          |
| Fri | Thu                   | Wed   | Tue   | Mon                                    | Sun      |
|     |                       |   |   |  |          |

[Town Seal]

1

#### **EXECUTIVE ORDER**

#### 2020-1

#### March 16, 2020

#### **Declaration of State of Emergency**

WHEREAS, on January 30, 2020 the World Health Organization designated the novel coronavirus, COVID-19, outbreak as a Public Health Emergency of International Concern;

WHEREAS, on January 31, 2020 the Rhode Island Department of Health established an Incident Command System response to COVID-19;

WHEREAS, on January 31, 2020 the United States Health and Human Services Secretary Alex M. Azar III declared a public health emergency for the entire United States to aid the nation's healthcare community in responding to COVID-19;

WHEREAS, on March 9, 2020 the State of Rhode Island Governor Gina M. Raimondo issued Executive Order 20-02 declaring a state of emergency due to the outbreak of COVID-19;

WHEREAS, on March 11, 2020 the World Health Organization declared the outbreak of COVID-19 to be a Pandemic;

WHEREAS, on March 11, 2020 the President of the United States addressed the nation about the threat posed by the outbreak of COVID-19 and announced a restriction on international air travel from 26 European nations for a period of thirty days starting on March 12, 2020;

WHEREAS, on March 11, 2020 the United States State Department issued an extraordinary global health advisory;

WHEREAS, on March 15, 2020 the outbreak of COVID-19 has spread to every continent except Antarctica and infected more than 152,000 people, causing approximately 5,700 deaths;

WHEREAS, the number of countries that are experiencing community transmission of COVID-19 continues to grow;

WHEREAS, community transmission in the United States has occurred in over two dozen states and is an immediate public health threat to the elderly and those with underlying health conditions;

WHEREAS, cases of COVID-19 have been documented in the State of Rhode Island;

WHEREAS, the State of Rhode Island and various public health officials have reached out to the Town of Jamestown to take steps to contain the spread of COVID-19;

WHEREAS, the Town of Jamestown needs to take additional measure to limit the spread of COVID-19;

WHEREAS, Rhode Island General Laws §§ 30-15-12 and 30-15-13, as well as the Town of Jamestown Charter § 305, permit the Town Administrator to declare a state of emergency for the purpose of, among other things: providing for the cooperation in epidemic prevention, preparedness, response and recover; preparing for emergency health threats that require the exercise of extraordinary governmental functions; providing the town with the ability to respond rapidly and effectively to potential or actual public health emergencies; and reducing loss of life;

WHEREAS, Rhode Island General Laws §§ 30-15-9E(4) and 30-15-12(b), permit the Town Administrator and/or Town Council to suspend the provisions of any statute, regulation, or requirement prescribing the procedures for the conduct of town business, or the orders, rules, regulations of any town department, board, or agency, if strict compliance with the provisions of any statute, order, rule or regulation would in any way prevent, hinder or delay necessary action in coping with this emergency; and

WHEREAS, Rhode Island General Laws §§ 30-15-9(e)(3) and (7), and 30-15-12(b), permit the Town Administrator and/or Town Council to transfer the direction, personnel, or functions of town departments and agencies or units thereof for the purpose of performing or facilitating emergency services; to control ingress and egress to and from high risk areas, the movement of persons within the area, and the occupancy of premises therein; and to take appropriate measures for the protection of health, safety, and welfare of the people of the town and to prevent or minimize the loss of life.

NOW, THEREFORE, I, Jaimie Hainsworth, by virtue of the authority vested in me as the Town Administrator of the Town of Jamestown, pursuant to the Rhode Island General Laws and the Town of Jamestown Charter and Code of Ordinances, including but not limited to Title 30, Chapter 15 of the General Laws, do hereby order and direct the following:

- 1. A state of emergency is hereby declared for the Town of Jamestown due to the dangers to health and life posed by COVID-19, and the City/Town's disaster emergency plan is hereby activated.
- 2. The Jamestown Emergency Management Director is directed to activate the town's emergency operations center and all necessary city/town emergency response plans, policies, compacts, and agreements, to create and establish mobile support units, and to activate and deploy disaster response teams and disaster response workers to perform disaster response services.
- 3. All town departments, agencies, or quasi-municipal agencies and boards and commissions preforming executive functions shall cooperate fully with the Rhode Island Emergency Management Agency (RIEMA) and the Jamestown EMA Director in all matters concerns this Order. Efforts to provide emergency disaster relief to the Town of Jamestown should be coordinated by and through the Jamestown EMA Director and/or the Town Administrator.
- 4. All entertainment licenses and special event permits, whether for night clubs, concerts, live music, or other events, are hereby revoked during the period of this state of emergency. The Town will not be issuing any entertainment licenses or special event permits during the period of this state of emergency.

- 5. Bars and restaurants within the borders of the Town may continue to remain open; however, they are limited to take out food and beverages only and occupancy of less than five (5) persons regardless of the establishment's size or configuration.
- 6. Town officials are directed to cancel all non-essential official town meetings, limit the travel of town employees, and postpone all public events during the period of this state emergency.
- 7. All town offices and operations shall otherwise remain open with limited access until further notice and shall continue to otherwise operate in their ordinary course of business.
- 8. Pursuant to the emergency powers granted by the Rhode Island General Laws, and any other applicable provisions of state or local law, I shall from time to time issue additional directives, orders, and recommendations as circumstances require, either written or verbal.
- 9. Nothing in this Executive Order shall constrain duties and powers of the Town, the Town Administrator, the Town Council or Jamestown EMA Director authorized by Title 30, Chapter 15 of the General Laws and the Town Charter and Code of Ordinances.
- 10. This Executive Order shall take effect immediately and remain in full force and effect through March 23, 2020, and, with the consent of the Town Council, it shall continue in effect and automatically renew through April 31, 2020, unless revoked earlier.
- This Executive Order was extended by the Town Council during a virtual meeting held on May 8, 2020, it shall continue through June 15, 2020, unless revoked earlier.

So Ordered: 1/2020 Jamie Hainsworth Date

Title: Jamestown Town Administrator

#### PUBLIC HEARING NOTICE TOWN OF JAMESTOWN

Notice is hereby given that the Town Council of the Town of Jamestown will conduct a public hearing on June 15, 2020 at 6:30 P.M. This meeting will be **teleconferenced via Zoom**:

The public is invited to observe the deliberations of this meeting by accessing the meeting link set forth herein. For those without access to video observation platforms, you may also call in to listen to the deliberations of this meeting by using the call in phone number provided herein. To participate during Public Hearing or Public Input you will press \*9 to raise your hand.

# JOIN VIA PHONE: 1-646-558-8656 or 1-301-715-8592 WHEN PROMPTED, ENTER MEETING ID: 98691814807 PRESS # AGAIN TO JOIN THE MEETING

# JOIN VIA COMPUTER OR MOBILE APP: Meeting ID: https://zoom.us/j/98691814807

On the following proposed amendment to the Code of Ordinances regarding Chapter 46 – Peddlers and Itinerant Vendors. Opportunity shall be given to all persons interested to be heard upon the matter at the public hearing. The following proposed ordinance amendment is under consideration and may be adopted and/or altered or amended prior to the close of the public hearing without further advertising, as a result of further study or because of the views expressed at the public hearing. Any alteration or amendment must be presented for comment in the course of the public hearing. The proposed amendment is available for review and/or purchase at the Town Clerk's Office between the hours of 8:30 a.m. and 4:30 p.m., Monday through Friday, excluding Holidays and on the Town's web site at <u>www.jamestownri.gov</u>.

**Section 1.** The Town Council of the Town of Jamestown hereby ordains that the Jamestown Code of Ordinances, Chapter 46, as the same may have been heretofore amended, is hereby amended by changing the text of the Chapter, as follows:

NOTE: words set as strikethrough are to be deleted from the ordinance; words <u>underlined</u> are to be added to the ordinance.

See Exhibit A, attached hereto and incorporated herein by reference.

**Section 2.** The Town Clerk is hereby authorized to cause said changes to be made to Chapter 70 of the Town of Jamestown's Code of Ordinances.

Section 3. This Ordinance shall take effect upon its passage.

By Order of the Town Council Erin F. Liese, CMC Town Clerk

This meeting location is accessible to the physically challenged. If communications assistance is needed or other accommodations to ensure equal participation please call 1-800-745-5555, contact the Town Clerk at 401-423-9800, via facsimile to 401-423-7230, or by email to <u>eliese@jamestownri.net</u> not less than three (3) business days prior to the meeting.

#### EXHIBIT A

Chapter 46 - PEDDLERS AND ITINERANT VENDORS

ARTICLE I. - IN GENERAL

Secs. 46-1-46-20. - Reserved.

ARTICLE II. - PEDDLERS AND SOLICITORS

DIVISION 1. - GENERALLY

Sec. 46-21. - Creation of noise.

Hawkers and peddlers licensed under the provisions of this article shall make no loud outcries, or use horns or devices of a noisy character, liable to disturb or annoy inhabitants of the town.

Sec. 46-22. - Peddling at houses.

It shall be unlawful for any peddler or itinerant person to go to any house within the town and to knock at or ring any bell of such house, or otherwise to induce the occupant of such house to come to or open any door of the house for the purpose of buying or selling or offering to buy or sell, or to peddle or barter, or to leave thereat or take therefrom any chattels, wares or merchandise, or for the purpose of delivering or leaving thereat any sample or inquiry concerning certain wares or merchandise for sale without permission of such occupants had or given. This section shall not be construed to affect any local tradesmen who take orders for their wares for immediate delivery from their shops.

Sec. 46-23. - Penalty for violation of article.

Any person violating any of the provisions of this article shall be imprisoned or fined within the limits provided by G.L. 1956, § 5-11-18.

Secs. 46-24-46-40. - Reserved.

**DIVISION 2. - LICENSE** 

Sec. 46-41. - Required.

No person shall hawk or peddle or sell or offer for sale on any street, square or alley, or from door to door within the town any goods, wares, merchandise or other articles and substances from wagons, carts, pushcarts, other vehicles or on foot without first obtaining a license authorizing such person to sell such goods, wares, merchandise or other articles and substances on the streets, lanes, squares or alleys of the town, or from door to door.

#### Sec. 46-42. - Application.

All hawkers and peddlers and all persons selling or offering for sale any goods, wares, merchandise and other articles or substances on any street of the town or from door to door shall make application for a license to the town council, and, upon approval of such application by the town council, the town clerk shall issue a license accordingly to such persons, respectively, to sell the articles and substances mentioned in this section, in such manner as shall be specified in such license upon any street in the town.

Sec. 46-43. - Fees.

- (a) Schedule. Every person to whom a license shall be granted by the town council, before receiving the license, shall pay to the town clerk the fees which are established in appendix C.
- (b) *Exemptions.* No license fee levied under subsection (a) of this section shall be charged where the licensee is exempt and has been licensed under G.L. 1956, § 5-11-18.

Sec. 46-44. - Permit.

- (a) Required; form; wearing; deposit; return. Every person licensed under this article shall also obtain from the town clerk a permit of white metal at least 2½ inches in diameter, and shall at all times while engaged in the business for which such person is licensed wear such permit conspicuously on the outside of such person's outside shirt or coat. Such permit shall bear in black enamel a number which shall correspond to the permit number marked on the license, and shall be issued upon the deposit of the cost of the permit to such person, and upon the surrender of such permit to the town clerk, the deposit shall be returned and the license shall thereby be revoked.
- (b) Illegal use. No person shall wear any such permit after the expiration or revocation of the license represented by it, and any licensed person who shall suffer any such permit, issued to such person, to be used by another person for a purpose similar to that for which the permit was issued to such person, shall forfeit the permit, together with the license represented by it.

Sec. 46-45. - Expiration.

Each license issued under the provisions of this article not otherwise restricted as to its duration shall expire on the last day of February.

Sec. 46-46. - Personal nature of issuance; nontransferable; assistance to licensee.

Such license shall not be transferable, or give authority to more than one person to sell goods as a hawker or peddler, either by agent or clerk; or in any other way than in such person's own proper person; but any licensee may have the assistance of one or more persons in conducting such licensee's business, who shall have authority to aid their principal but not to act for or without their principal.

Sec. 46-47. - Display upon demand of police officer.

Any person who shall neglect or refuse on demand by any police officer to exhibit to such officer such person's license shall be deemed for the purpose of this article to be unlicensed and to have violated the provisions of this article.

#### <u>Chapter 46 – HAWKERS, PEDDLERS, DOOR-TO-DOOR SALESPERSONS AND MOBILE</u> FOOD ESTABLISHMENTS

#### **ARTICLE I. - IN GENERAL**

#### 46-1. Purpose.

The purpose of this article is to protect the public health, safety and general welfare through the regulation of hawkers, peddlers, door-to-door salespersons and mobile food establishments in the Town of Jamestown.

Secs. 46-2-46-20. - Reserved.

#### ARTICLE II. – HAWKERS, PEDDLERS AND DOOR-TO-DOOR SALESPERSONS

#### 46-21. Definitions.

Pursuant to Chapter 11 of Title 5, Section 1.1 of the General Laws, as amended, the following words shall have the following meaning when used in this chapter.

- A. <u>"Door to door salespersons" means persons who deliver goods, wares or</u> <u>merchandise to customers for which payment has not already been made or</u> <u>is to be made at the time of delivery;</u>
- B. <u>"Hawker" means any person selling or offering for sale any goods, wares or</u> <u>merchandise, including any food or beverage on any public street, highway</u> <u>or public right of way in a stationary location; and</u>
- C. <u>"Peddler" means any person selling or offering for sale any goods, wares or</u> <u>merchandise from a vehicle, cart or any other conveyance which is not</u> <u>stationary.</u>

No "hawker" or "peddler" shall sell or offer for sale any single good, ware, or item having a retail value of more than three hundred dollars (\$300). However, this dollar limitation shall not apply to any nonprofit corporation duly authorized to do business in Rhode

Island. A nonprofit corporation means a nonprofit corporation that has applied under 26 U.S.C. § 501(c)(3) for approval as a § 501(c)(3) corporation with the Internal Revenue Service, or has been so approved.

Persons selling farm or garden produce, including flowers, and persons selling works of art or crafts of their own making at an art or crafts show or exhibition are not hawkers or peddlers.

### 46-22. License required.

No person shall sell or offer for sale any goods, wares, merchandise, as a hawker, peddler or door-to-door salesperson in the Town of Jamestown without first having obtained a license from the Town Council, unless specifically exempted pursuant to Chapter 11 of Title 5, Section 18 of the General Laws, as amended.

# 46-23. Application for license to be made; license issuance.

- A. <u>A person desiring a hawker or peddler license shall make application in writing</u> to the Town Council. Application shall be made upon a form to be supplied by the Town Clerk. Such application must include the following information:
- Β.
- (1) Proof that he or she has been issued a permit to make sales at retail by the <u>State Division of Taxation and approval from the State Health Department, if applicable.</u>
- (2) <u>Written approvals of the Police Department, Building Official's Office and any</u> other applicable Town Department.
- (3) The exact days and hours of operation for the proposed license.
- (4) <u>A detailed description of the nature of goods and/or articles to be sold.</u>
- (5) <u>The exact location of the proposed business, to include the plat and lot</u> <u>number where the business is to be located on property owned by other than</u> <u>the applicant, a sworn statement must be obtained by the owner consenting</u> to the <u>application</u>.
- (6) The current zoning designation of the property.
- B. It is further required that any person applying for a hawker or peddler license under the provisions of this Chapter shall sign a hold harmless agreement indemnifying the Town of Jamestown, its officers, agents and employees from any liability arising out of or in the course of his or her business or the granting of a license for same.
- C. The Town Council may issue a license only if, after a hearing thereon and in

their sole discretion, that they find that the requested license will not disrupt the general health, safety, welfare or morals of the Town and pursuant to the requirements of Chapter 11 of Title 5, Section 1.1 of the General Laws, as amended, and as otherwise set forth in Section 46-24, herein.

- D. Persons licensed under this Chapter shall remove all paper, cardboard, wood or plastic containers, wrappers or any similar type of litter deposited by the licensee or his/her customers. The licensee shall provide and use a waste container, of not less than ten-gallon capacity and not more than thirty-gallon capacity for the placement of such litter. The licensee shall remove all waste and litter generated by the licensee and his or her customers on a daily basis.
- E. <u>The Town Clerk, upon a decision of the Town Council to grant a hawker or</u> <u>peddler license shall issue the license, the term of which shall expire on</u> <u>December 1 in the year when issued.</u>

# 46-24. Investigation of applicant; grounds for denial or revocation of license.

- A. Upon receipt of the application by the Town Clerk's Office, the Chief of Police or his or her designee shall undertake and complete within 30 days an investigation of the applicant's business and moral character and of the statements made in the application, as well as the applicant's proposed location.
- B. <u>The Town Council may, after a hearing thereon and in its sole discretion, either approve, reject or revoke such license or any application therefor. In reviewing any application for the issuance, renewal or revocation for a hawkers and/or peddlers license, the Town Council may consider any or all of the following factors:</u>
- (1) <u>The potential for traffic congestion.</u>
- (2) The need in the community for the proposed license.
- (3) <u>The zoning of the parcel in question and its compatibility with the proposed</u> <u>application.</u>
- (4) The unsatisfactory moral character or business responsibility of the applicant.
- (5) <u>Any other conditions which may prove to be inimical to the public health,</u> <u>safety and welfare of the Town.</u>
- C. <u>A license issued under this article may be revoked by the Town Council after</u> notice and hearing for, but not limited to, any of the following causes:

D.

- (1) <u>Fraud, misrepresentation, omission or false statement contained in the license</u> application.
- (2) <u>Fraud, misrepresentation or false statement made by the person in the course</u> of carrying on his or her business as a peddler or hawker.
- (3) Any violation of this Chapter.
- (4) <u>Conviction of any crime or misdemeanor involving moral turpitude.</u>
- (5) <u>Conducting the business of hawking or peddling in an unlawful manner or in such a manner as to constitute a breach of the peace or to constitute a menace to the health, safety or general welfare of the public.</u>
- D. <u>Persons whose license has been revoked under this section may not reapply</u> for a license within one year of the date of revocation.

#### 46-25. License fees.

- A. <u>Schedule. Every person to whom shall pay to the Town clerk the fees which are established in appendix C, upon making application.</u>
- B. Exemptions.
- a. No license fee shall be charged where the licensee is exempt and has been licensed under G.L. 1956, § 5-11-18.
- b. <u>No license fee shall be charged where the licensee is non-profit corporation under</u> 42 U.S.C. § 501(c)(3).

# 46-26. Exemptions and limitations.

- A. <u>No license is required from persons selling their own farm or garden produce,</u> <u>including flowers, and persons selling works of art or crafts of their own</u> <u>making at an art or craft show or exhibit, are not hawkers or peddlers and are</u> <u>not subject to the licensing requirements of this chapter.</u>
- B. <u>No license fee shall be charged of any person selling religious books and publications on behalf of a bible, tract or other religious or moral society for the purpose of promoting religious or moral improvement, and are sold for that purpose and not for pecuniary profit.</u>
- C. No licensed hawker or peddler shall sell or offer for sale any single food, good, ware or item having a retail value of more than three hundred dollars (\$300). However, this dollar limitation shall not apply to any non-profit corporation duly authorized to do business in Rhode Island. A non- profit corporation means a

non-profit corporation which has applied under 42 U.S.C. § 501(c)(3) for approval as a § 501(c)(3) corporation with the Internal Revenue Service or has been so approved.

#### 46-27. Restrictions.

- A. <u>Sales are prohibited in all areas of Town unless otherwise licensed as a sub-applicant of a Special Event Permit, under contract with the Town of Jamestown or non-profit corporation under 42 U.S.C. § 501(c)(3).</u>
- B. <u>At no time shall a hawker or peddler impede the free flow of traffic. The Chief of Police or his or her designee is hereby authorized to suspend operation of hawkers or peddlers at any time and for such periods of time on streets and ways where conditions exist that require the Chief of Police, in his or her opinion, in the interest of public safety.</u>
- C. No hawker or peddler shall sell fireworks of any type.

#### 46-28. Transferability of license.

No license issued pursuant to the provisions of this Chapter shall be transferable, nor shall it authorize a person other than the one to whom it was issued and named therein to act there under.

#### 46-29. Display of license.

A person holding a license issued pursuant to the provisions of this Chapter shall carry it with him at all times while engaged in such business and shall produce it when required by any police officer and failure to do so shall be grounds to revoke his license.

# 46-30. Enforcement; Penalties for offenses.

- A. <u>Enforcement responsibility. The Police Department shall be responsible for the enforcement of the provisions of this ordinance.</u>
- B. <u>Any person who shall violate any provision of this Article shall, upon conviction</u> <u>thereof, be punished, for each violation, by a fine of not more than five hundred</u> <u>dollars (\$500.00) or by imprisonment for not more than thirty (30) days. The</u> <u>continuation of a violation of any provision of this Article shall constitute, for</u> <u>each day the violation is continued, a separate and distinct violation hereunder.</u>

Secs. 31-50 reserved

#### ARTICLE III. SOLICITORS

### 46-51. Door to door solicitation prohibited.

No person shall sell or attempt to sell his or her products or services by means of door to door solicitation, or employ or permit any other person to do so in the Town.

#### 46-52. Enforcement; Penalties for offenses.

- A. <u>Enforcement responsibility. The Police Department shall be responsible for the enforcement of the provisions of this ordinance.</u>
- B. Any person who shall violate any provision of this Article shall, upon conviction thereof, be punished, for each violation, by a fine of not more than five hundred dollars (\$500.00) or by imprisonment for not more than thirty (30) days. The continuation of a violation of any provision of this Article shall constitute, for each day the violation is continued, a separate and distinct violation hereunder.

Secs. 53-60 Reserved.

#### Article IV. Mobile Food Establishments

#### 46-61. Purpose.

The purpose of this Article is to fulfill the requirements of Chapter 5-11.1-1 of the Rhode Island General Laws entitled "State Mobile Food Establishment Registration Act" and rules and regulations promulgated by the Rhode Island Department of Business Regulation pertaining to the municipal permitting of mobile food establishments.

#### 46-62. Definitions.

As used in this Article, the following terms shall have the meanings indicated:

- A. <u>Mobile Food Establishment means a food service operation that is operated from a</u> movable motor-driven or propelled vehicle, portable structure, or watercraft that can change location. Mobile food establishment specifically includes, but is not limited to, food trucks, food carts, ice cream trucks/carts, and lemonade trucks/carts.
  - B. <u>Mobile Food Establishment Permit shall mean a permit issued by the Town</u> of Jamestown to a mobile food establishment operator that possesses a current state mobile food establishment registration.

# 46-63. Municipal permit required.

A mobile food establishment, upon presenting proof of having a state mobile food establishment registration issued by the Rhode Island Department of Business Regulation, shall be issued a municipal mobile food establishment permit to operate in the Town from the Town Clerk.

#### 46-64. Restrictions on mobile food establishment permits.

The qualifications for a municipal mobile food establishment permit shall not exceed the qualifications for a state mobile food establishment registration required by the Rhode Island Department of Business Regulation. The fee for a municipal mobile food establishment permit shall not exceed the maximum fee set by the Rhode Island Department of Business Regulation. A single mobile food establishment permit shall be required to operate within the Town and no additional permits shall be required for operation on more than one day and/or in more than one location in the same calendar year.

#### 46-64. Compliance.

The mobile food establishment shall comply with the Town's land use regulations, and zoning, noise, or other ordinances in relation to the operation of a mobile food establishment, as well as all applicable statutes, rules, regulations and policies relating to food safety. Any violation of same shall be cause for suspension or revocation of a municipal food establishment permit.

# 46-65. Display of municipal mobile food establishment permit.

The municipal food establishment permit shall be affixed to the mobile food establishment in a prominent place.

# 46-66. Permit fees.

Every person shall pay to the Town Clerk the fees, which are established in appendix C upon making application.

### 46-67. Term of license.

A mobile food license permit shall expire one year from the date on which the state registration was issued by the Department of Business Regulation.

# 46-68. Permitted Areas.

Sales are prohibited in all areas of Town unless:

- Licensed as a sub-applicant of a Special Event Permit or;
- Under contract with the Town of Jamestown or;

# 46-69. Enforcement; Penalties for offenses.

- A. <u>Enforcement responsibility. The Police Department shall be responsible for the enforcement of the provisions of this ordinance.</u>
- B. Any person who shall violate any provision of this Article shall, upon conviction thereof, be punished, for each violation, by a fine of not more than five hundred dollars (\$500.00) or by imprisonment for not more than thirty (30) days. The continuation of a violation of any provision of this Article shall constitute, for each day the violation is continued, a separate and distinct violation hereunder.

<u> 46-70 – 75 Reserved.</u>

#### PUBLIC HEARING NOTICE TOWN OF JAMESTOWN

Notice is hereby given that the Town Council of the Town of Jamestown will conduct a public hearing on June 15, 2020 at 6:30 P.M. This meeting will be **teleconferenced via Zoom**:

The public is invited to observe the deliberations of this meeting by accessing the meeting link set forth herein. For those without access to video observation platforms, you may also call in to listen to the deliberations of this meeting by using the call in phone number provided herein. To participate during Public Hearing or Public Input you will press \*9 to raise your hand.

# JOIN VIA PHONE: 1-646-558-8656 or 1-301-715-8592 WHEN PROMPTED, ENTER MEETING ID: 98691814807 PRESS # AGAIN TO JOIN THE MEETING

# JOIN VIA COMPUTER OR MOBILE APP: Meeting ID: https://zoom.us/j/98691814807

On the following proposed amendment to the Code of Ordinances regarding Chapter 38 – Alcoholic Beverages. Opportunity shall be given to all persons interested to be heard upon the matter at the public hearing. The following proposed ordinance amendment is under consideration and may be adopted and/or altered or amended prior to the close of the public hearing without further advertising, as a result of further study or because of the views expressed at the public hearing. Any alteration or amendment must be presented for comment in the course of the public hearing. The proposed amendment is available for review and/or purchase at the Town Clerk's Office between the hours of 8:30 a.m. and 4:30 p.m., Monday through Friday, excluding Holidays and on the Town's web site at <u>www.jamestownri.gov</u>.

**Section 1.** The Town Council of the Town of Jamestown hereby ordains that the Jamestown Code of Ordinances, Chapter 38, as the same may have been heretofore amended, is hereby amended by changing the text of the Chapter, as follows:

NOTE: words set as strikethrough are to be deleted from the ordinance; words <u>underlined</u> are to be added to the ordinance.

See Exhibit A, attached hereto and incorporated herein by reference.

**Section 2.** The Town Clerk is hereby authorized to cause said changes to be made to Chapter 70 of the Town of Jamestown's Code of Ordinances.

Section 3. This Ordinance shall take effect upon its passage.

By Order of the Town Council Erin F. Liese, CMC Town Clerk

This meeting location is accessible to the physically challenged. If communications assistance is needed or other accommodations to ensure equal participation please call 1-800-745-5555, contact the Town Clerk at 401-423-9800, via facsimile to 401-423-7230, or by email to eliese@jamestownri.net not less than three (3) business days prior to the meeting.
Ad Date(s): Publication Source: Jamestown Press Hearing Date: Action: Certified:

#### EXHIBIT A

Sec. 38-92. - Indecent intoxication creating disorderly disturbance.

It is unlawful for any person to become intoxicated under such circumstances as to amount to a violation of decency, or to expose the person, commit any nuisance or mischief or to revel, quarrel, engage in fighting, or in any manner otherwise behave in a disorderly or indecent manner to the disturbance of the orderly people of the town. No person shall aid, incite or encourage any of such unlawful acts to be done by any person. Any person who violates this section shall be fined not more than \$20.00.

Secs. 38-<u>92</u> 93-38-110. - Reserved.

#### TOWN COUNCIL MEETING May 4, 2020

#### I. ROLL CALL

A regular meeting of the Jamestown Town Council was held on May 4, 2020. This meeting was held pursuant to Executive Order No. 20-05, executed by Governor Gina Raimondo and was teleconferenced via Zoom. The public access code to participate by phone was 1 (301) -715-8592 or 1(312) - 626- 6799 or 1(646) - 558- 8656. To participate by computer or mobile app: <u>https://zoom.us/j/93106150187</u> Meeting ID: 931 0615 0187. Town Council Members present were as follows: Michael G. White, Mary Meagher, Nancy A. Beye, William J. Piva, Jr. and Randy White. Also present Town Administrator Jamie A. Hainsworth, Finance Director Christina D. Collins, Town Solicitor Peter D. Ruggiero, Chief of Police Edward A. Mello, and Town Planner, Lisa Bryer, Michael Gray, Public Works Director.

#### II. CALL TO ORDER, PLEDGE OF ALLEGIANCE

Town Council President White called the meeting of the Jamestown Town Council to order at 6:32 P.M. in the Jamestown Town Hall, Rosamond A. Tefft Council Chambers at 93 Narragansett Avenue, and led the Pledge of Allegiance.

#### III. UNFINISHED BUSINESS

Please Note in Accordance with Section 42-46-6 (b) the Council May Review, Discuss and/or take Action and/or Vote on the following items:

A) Review, Discussion and Possible Action to extend the April 20, 2020 Executive order from May 8, 2020 to May 19, 2020, unless revoked earlier; the continuation of the authorization of the Town Administrator to take any and all necessary actions to implement best practices guidance regarding municipal government actions to curtail the spread of the COVID 19 virus.

A motion was made by Vice President Meagher with second by Councilor Beye to extend the Executive Order from May 8, 2020 to May 19, 2020, unless revoked earlier. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

B) Review, Discussion and Summary of the FY 20-21 Budget approved for submission to the FTM by the Town Council

Finance Director Collins gave a brief status on the budget.

C) Review, Discussion and Possible action on a request from the Library Board of Trustees for One Million Five Hundred Thousand Dollars Bond Issuance to Fund the Library Renovations and authorize possible adoption of a Resolution and referral to the General Assembly for placement of this question on the November 3, 2020 General Election Ballot for consideration by Jamestown Voters

- 1) Library Board of Trustees Correspondence dated April 29, 2020
- 2) Proposed Library Local Bond Act Resolution for Consideration

Gene Mihaly from the Library Board of Trustees gave an overview of the status of the fundraising effort for the Library renovations and requested it be placed as a Bond Item on the November General Election Ballot.

Councilor Piva questioned the reimbursement from the State. Mihaly advised on the reimbursement of the Bond.

Vice President Meagher advised on OLIS funding.

Discussion ensued on library fundraising efforts.

Council President White read the following Resolution proposed: Resolved: That the Town Council of the Town of Jamestown requests that the General Assembly approve enabling legislation to place a bond referendum on the ballot at a special election or at the general election to be held on November 3, 2020 as determined by the Town Council. Said bond referendum shall ask the voters of the Town to approve issuance of up to \$1,500,000 in bonds and notes to finance the costs of renovation, repairs and/or expansion and/or related equipment at the Jamestown Philomenian Library.

Councilor Piva requested public comment be taken at this time.

Mary Lou Sanborn of Bayview Drive stated concern of the OLIS funding due to the financial status of the State.

Mihaly advised the funding is a contract between to the Town of Jamestown and State of Rhode Island. The agreement will be signed immediately after the bond passes. If it is not signed it will not be drawn upon.

Discussion ensued on agreement.

A motion was made by Vice President Meagher with second by Councilor White to approve the Resolution and to move forward the request of the 1.5 Million Dollar Bond for Library Renovations for consideration of the voters on the November 3, 2020 General Election Ballot. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

- D) Upcoming Meetings and Sessions dates and times
  - 1) Town Council Meeting Schedule: May 18, 2020

Meeting dates were reviewed.

#### **NEW BUSINESS** IV.

## Please Note in Accordance with Section 42-46-6 (b) the Council May Review, Discuss and/or take Action and/or Vote on the following items:

- Review, Discussion and Possible Action Regarding Possible Scheduling A) Adjustments to the Fort Getty Park Season in Response to COVID-19
  - Andrew Wade, Parks & Recreation Director Memorandum on Fort Getty 1) Campground: COVID- 19 Restrictions

Town Administrator Hainsworth advised the town will follow the guidance of the State; however that has still not been made clear.

Parks and Recreation Director Andrew Wade advised on public safety and access to Fort Getty. He further explained on April 9th parks were closed on weekends to comply with State recommendations. He also explained the guidance received from the DBR on camping facilities and restrictions. He further requested to delay opening the park for three weeks to determine the climate and the season would then end on October 4th. Staffing maybe an issue, but he will cross that bridge when it comes and will continue to monitor and change with the situation.

Discussion ensued on Fort Getty.

Parks and Recreation Director Wade also advised on the maintenance and improvements done to restrooms and repairs completed. He explained the difficulty of weddings to be held and has received mixed requests regarding that. He also explained beach stickers will be sold online or through mail service. He also stated we will learn as things evolve.

Vice President Meagher requested that this item be placed on the May 18th agenda for future discussions.

Discussion ensued on delayed opening.

Town Administrator Hainsworth advised they were looking for the consent of being flexible with the season.

The Council concurred the delayed opening aligned with the Executive Order.

- Review, Discussion and Possible Action to Authorize the Placement of a Question B) on the November 3, 2020 General Election Ballot for Consideration of Jamestown Voters; Regarding Whether to Approve Amendments to the Jamestown Town Charter; Sections 218- 220: Initiative and Referendum
  - Approval of Question: Shall the Charter of the Town of Jamestown be 1) amended to revise the process and requirements by qualified electors of the town to use the initiative procedure?

Councilor White advised that that Section 219 was the only section that needed revision. He further advised that he and Mr. Rugh had reviewed the proposed amendments with the Solicitor and it reflects verbatim what the committee proposed and encouraged it be placed on the November Ballot.

Page 3 of 9 05-04-2020 Town Council Meeting Minutes

A motion was made by Councilor White with second by Vice President Meagher to approve the following question to be placed on the November Ballot for Amendments to the Jamestown Town Charter; Sections 219: Initiative and Referendum: Shall the Charter of the Town of Jamestown be amended to revise the process and requirements by qualified electors of the town to use the initiative procedure?

Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

Mary Lou Sanborn of Bay View Drive questioned the qualifiers.

Vice President Meagher advised on the qualifiers.

- C) Review, Discussion and Possible Action by the Town Council to authorize and provide \$150,000 in funding from the various funds to subsidize the Purchase of a property located at 53 Narragansett Avenue (Former Bakers Pharmacy) by Church Community Housing Corporation for re-use as an Affordable/Private Housing Project.
  - 1) Request from Church Community Housing Corporation dated March 27, 2020
  - 2) Lisa Bryer, Town Planner Memorandum on Affordable Housing Opportunities

Lisa Bryer Town Planner advised on the request on Church Community Housing. She further explained the delay in the workshop with Affordable Housing due to COVID- 19. She thanked several Council members who had reached out on the topic and also advised she has not been contacted by residents on this topic. She introduced Christian Belden from Church Community Housing was present tonight. She further explained the State requirements for affordable housing and currently Jamestown is at 4.2 % of the 10% required. She explained this is a private initiative and the town is not buying the property. She further explained the intent and the housing trust created in 2005.

Christian Belden thanked the Council for tonight. He explained the Church Community Housing opportunities model and the impact on children and overall the community. He explained if you develop affordable housing these children will not need assistance as adults. He further explained the benefits of this model. He also explained Church Community is a leader in the State to break poverty and the reason for development in high performing school systems. We are trying to do to give kids a fighting chance for success. He further explained the purchase and sales.

Councilor Piva questioned the status on Carr Lane.

Town Planner Bryer commented on Carr Lane and the difficulties with 100% affordable funding projects.

Belden advised on Carr Lane; however explained Bakers would be different.

Discussion ensued on Affordable Housing, proposed layout, traffic, and recreation space.

Town Council Meeting Minutes 05-04-2020 Page 4 of 9

Heather Lopes of SwinBurne Street and Chair of the Affordable Housing Committee was in favor of the project; however that is her personal opinion and not of the Committee. She further stated the units need to be downtown for access to schools and stores.

Town Administrator Hainsworth advised tonight's purpose was to discuss the subject and approve the conceptual plan. He further advised the Solicitors Office would look further on criteria and agreements.

Belden advised his Purchase and Sales Agreement is contingent on tonight's approval for his financing needs to be secured by May 8, 2020. He further explained the timeline on the project.

Discussion ensued on financing timeline.

A motion was made by Vice President Meagher with second by Councilor Beye to Authorize the \$150,000 in Funding to Subsidize the Purchase of a property located at 53 Narragansett Avenue by Church Community Housing Corporation for re-use as an Affordable/Private Housing Project; with Town Solicitor's Review of the Agreements. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

#### V. ORDINANCES, APPOINTMENTS, VACANCIES AND EXPIRING TERMS Please Note in Accordance with Section 42-46-6 (b) the Council May Review, Discuss and/or take Action and/or Vote on the following items:

A) Discussion and Possible Action to Order to Advertise in the Jamestown Press; Notice of a Public Hearing for Proposed Amendments to the Code of Ordinances regarding Chapter 46- Hawkers, Peddlers, Door-to-door salespersons and Mobile Food Establishments, which removes the Provision on Prohibition of Door to Door Sale

A motion was made by Vice President Meagher with second by Councilor Piva to Authorize the Town Clerk to advertise the Public Hearing to be held on June 15, 2020 on the Proposed Amendments to the Code of Ordinance- Chapter 46- Hawkers, Peddlers, Door-to door salespersons and Mobile Food Establishments. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

- B) Discussion and Possible Action to Order to Advertise in the Jamestown Press; Notice of a Public Hearing for Proposed Amendments the Code of Ordinances regarding Repealing Section 38-92. Indecent Intoxication, which removes the Provision of Public Intoxication
  - 2) Correspondence from the Rhode Island American Civil Liberties Union dated March 9, 2020

A motion was made by Vice President Meagher with second by Councilor Piva to Authorize the Town Clerk to advertise the Public Hearing to be held on June 15, 2020 on the Proposed Amendments to the Code of Ordinance Repealing Section 38-92. Indecent Intoxication. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

#### VI. CONSENT AGENDA

An item on the Consent Agenda need not be removed for simple clarification or correction of typographical errors. Approval of the Consent Agenda shall be equivalent to approval of each item as if it had been acted upon separately for review, discussion and/or potential action and/or vote. A Consent Agenda item or items may be removed by the Town Council for review, discussion and/or potential action and/or potential action and or vote.

Councilor White advised and recused from Consent Items B and D

A motion was made by Vice President Meagher with second by Councilor Piva to approve Consent Items B and D. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye

- B) Minutes of Boards/Commissions/Committees
  - 1) Jamestown Tax Assessment Board of Review (April 1, 2020)
  - 2) Jamestown Tax Assessment Board of Review (April 2, 2020)
  - 3) Jamestown Tax Assessment Board of Review (April 8, 2020)

#### D) Request of Tax Assessor for Specific Abatements & Addenda of Taxes REAL ESTATE & TANGIBLE PERSONAL PROPERTY ABATEMENTS TO 2019 TAX ROLL

| 00 0205 50                                  | Sold business | \$48.30                      |
|---|---------------|------------------------------|
| 08-0385-50 Plat 9, Lot 402 TOTAL ABATEMENTS |               | \$440.34<br><b>\$ 488.64</b> |

A motion was made by Vice President Meagher with second by Councilor Piva to approve the Consent Agenda. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye Councilor, White, Aye

- A) Adoption of Town Council Minutes
  - 1) March 10, 2020 (budget workshop)
  - 2) March 16, 2020 (special meeting)

- C) Revision of the previously authorized Warrants and Resolutions for the June 1, 2020 Financial Town Meeting to provide for alternate FTM dates due to COVID 19 gathering restrictions.(Warrants are routine in matter as they relate to setting the tax rate.)
  - 1) Resolution Number 1: Sewer Line Frontage Tax Rate (.68 cents per liner foot, included on tax bill for homes in the Sewer district) \* *Revision* to previously authorized April 20, 2020. Revision is to provide flexibility on date and time of FTM.
  - Resolution Number 2: Borrowing in Anticipation of Taxes (Authorizes the Town the ability to borrow funds in anticipation of the 1<sup>st</sup> quarter's taxes being due.) \* *Revision to previously authorized April 20, 2020. Revision is to provide flexibility on date and time of FTM.*
  - 3) Resolution Number 3: Disposition of Collected Back Taxes (All back taxes to be placed in the General Fund at time of receipt.) \* *Revision* to previously authorized April 20, 2020. Revision is to provide flexibility on date and time of FTM.
  - 4) Resolution Number 4: Setting the Tax Rate (Actual rate to be determined within a range at the FTM.) **\*\*** *Revision to previously authorized April* 20, 2020. *Revision is to provide flexibility on date and time of FTM*.
  - 5) Resolution Number 5: Borrowing for Improvement, Replacement, Construction, Repair, Reconstruction and/or Restoration of Roadways in the Town of Jamestown through Issuance of Bonds in an Amount not to exceed One Million Five Hundred Thousand Dollars
  - 6) Resolution Number 6: Borrowing for Purchase of a Fire Pumping Truck in the Town of Jamestown through Issuance of Bonds in an Amount not to exceed Three Hundred and Fifty Thousand Dollars
- E) Authorization for the Town Clerk to Advertise Committee Vacancies
  - 1) Affordable Housing (3) Full Member Vacancies.
  - 2) Fire Department Compensation (2) Citizen- At-Large Vacancies
  - 3) Tax Assessment Board of Review (1) Full Member and (1) Alternate Member Vacancy
- F) Authorization of the Public Works Department Bid Award for a New Trash Ejector Trailer to Warren Equipment, Inc. for an amount not to exceed \$105,000.

A motion was made by Vice President Meagher with a second by Councilor Beye to accept the Communications. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

#### VII. COMMUNICATIONS, PETITIONS, AND PROCLAMATIONS AND RESOLUTIONS FROM OTHER RHODE ISLAND CITIES AND TOWNS

The Council may acknowledge any of the listed Communications and Proclamations and Resolutions. Should any member wish to have a conversation on any of the matters, the item will be placed on a future agenda for review, discussion and/or potential action and/or vote.

- A) Communications Received:
  - Copy of Letter to: Michael White, President Jamestown Town Council From: Sandra Shah Dated: April 14, 2020 Re: Tax Bill
  - Copy of Email to: Jamestown Town Council From: Linda Jamison
     Dated: April 16, 2020
     Re: Proposed Budget 2020-2021
  - Copy of Letter to: Jamestown Town Council From: Mary Lou Sanborn Dated: April 16, 2020 Re: COVID -19 & Budget
  - Copy of Letter to: Jamestown Town Council From: Taxpayers Association of Jamestown Dated: April 24, 2020 Re: Budget
  - 5) Copy of Letter to: Acting Town Administrator Christina Collins From: Dan Lambe. Arbor Day Foundation Re: 2019 Tree City USA Recognition
- B) Proclamations and Resolutions from other Rhode Island Cities and Towns
  - 1) Town of Charlestown Resolution regarding Primary Election Day
  - 2) Town of Charlestown Resolution regarding Legislation to Establish an Ocean State Climate Adaptation and Resilience Fund (OSCAR)
  - 3) Town of Charlestown Resolution in Support of 2020- H7755 & S 2756 Relating to Criminal Offenses Trespass & Vandalism
  - 4) North Smithfield School Committee Resolution in Support of Funding of the Categorical Fund for High Cost Special Education.
  - 5) North Smithfield School Committee Resolution in Support for Funding of RIDE Transportation Offset ESSA

#### VIII. OPEN FORUM- To participate you will press \*9 to raise your hand. The meeting moderator will coordinate your participation.

Comments are not limited to items on this agenda. However, items not on this agenda will only be heard and not acted upon by the Town Council. Note: Section 42-46-6 of the Open Meetings Act, and Department of the Attorney General Advisory Opinions relevant to this item on any public body meeting agenda specifically prohibits the Town Council from discussing, considering or acting on any topic, statement or question presented. The Town Council may, if warranted, refer such matters to an appropriate committee, to another body or official, or post the matter for consideration at a properly-noticed, future meeting.

- 1) Scheduled request to address None
- 2) Non-scheduled request to address

Michael Cochran of North Road applauded the job done managing the meetings by Zoom.

#### IX. ADJOURNMENT

A motion was made by Vice President Meagher with second by Councilor Beye to adjourn at 8:33 P.M. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

Attest:

Erin F. Liese, CMC, Town Clerk

#### TOWN COUNCIL MEETING May 14, 2020

#### I. ROLL CALL

A regular meeting of the Jamestown Town Council was held on May 14, 2020. This meeting was held pursuant to Executive Order No. 20-05, executed by Governor Gina Raimondo and was teleconferenced via Zoom. The public access code to participate by phone was 1 (301) -715-8592 or 1(312) - 626-6799 or 1(646) - 558-8656. To participate by computer or mobile app: https://zoom.us/j/91622505982 Meeting ID: 91622505982. Town Council Members present were as follows: Michael G. White, Mary Meagher, Nancy A. Beye, William J. Piva, Jr. and Randy White. Also present Town Administrator Jamie A. Hainsworth, Finance Director Christina D. Collins, Town Solicitor Peter D. Ruggiero, Chief of Police Edward A. Mello, and Town Planner, Lisa Bryer, and Michael Gray, Public Works Director.

#### II. CALL TO ORDER, PLEDGE OF ALLEGIANCE

Town Council President White called the meeting of the Jamestown Town Council to order at 6:32 P.M. in the Jamestown Town Hall, Rosamond A. Tefft Council Chambers at 93 Narragansett Avenue, and led the Pledge of Allegiance.

#### III. PUBLIC HEARINGS, LICENSES AND PERMITS

The Town Council will review each license application and vote on it individually. All approvals for licenses and permits are subject to the resolution of debts, taxes and appropriate signatures as well as, when applicable, proof of insurance. Please Note in Accordance with Section 42-46-6 (b) the Council May Review, Discuss and/or take Action and/or Vote on the following items:

A) Approval of Event License Applications

 Applicant: Jamestown Chamber of Commerce Event: Restaurant Outdoor Dining Location: Narragansett Avenue, Narragansett Avenue Municipal Parking Lot & East Ferry Parking Lot

Councilor Piva disclosed he is a Jamestown Chamber of Commerce member, however he feels he can still vote and participate in the meeting.

Council President White read a memorandum from Chief Mello outlining the proposed event for Restaurant Outdoor Dining.

Councilor Beye stated this is a great idea; however questioned restroom facilities. Chief Mello advised restaurants, still have to provide and maintain restroom facilities.

Vice President Meagher congratulated Chief Mello and Liz Sandler from the Chamber and Amy Barclay de Tolly from Simpatico as the originator.

Chief Mello displayed the proposed map and layout.

Councilor White concurred and commended the event; however questioned liability.

Town Council Meeting Minutes 5-14-2020 Page 1 of 3

Town Solicitor Ruggiero advised on the protocols and liability requirements.

A motion was made by Vice President Meagher with second by Councilor Beye to approve the event License Application for the Chamber of Commerce for Restaurant Outdoor Dining for Narragansett Avenue, Narragansett Avenue Municipal Parking Lot & East Ferry Parking Lot. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

A motion was made by Vice President Meagher with second by Councilor White to sit as the Alcoholic Beverage Licensing Board. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

- B) Town Council Sitting as the Alcoholic Beverage Licensing Board Notice is hereby given by the Town Council of the Town of Jamestown, being the Licensing Board in said Town as provided under Title 3, Chapters 1-12 of the General Laws of Rhode Island 1956, and as amended.
  - 1) Approval of Requests for Temporary Seasonal Expansion of Existing Liquor License Applications in accordance to R.I.G.L 3-5-17, for service and consumption areas valid with Special Event Application of the Chamber of Commerce for Dine Out Event in response to COVID- 19.
    - a) KALI LLC dba J22 Tap & Table, 22 Narragansett Ave.
    - b) Jamestown Beer Holdings LLC dba The Generals Crossing, 34 Narragansett Ave.
    - c) Jamestown Restaurant Group LLC dba Narragansett Cafe 25 Narragansett Ave.
    - d) Johnny Angels Clam Shack LLC dba Angels Kitchen- 23B Narragansett Ave.
    - e) Lucky Ridge Co. LLC dba Spinnakers Café- 3 Ferry Wharf

Discussion ensued on review.

A motion was made by Vice President Meagher and seconded by Councilor Beye to approve the Temporary Seasonal Expansion of Existing Liquor License Applications in accordance to R.I.G.L 3-5-17, for service and consumption areas valid with Special Event Application of the Chamber of Commerce for Dine Out Event in response to COVID-19:KALI LLC dba J22 Tap & Table, 22 Narragansett Ave., Jamestown Beer Holdings LLC dba The Generals Crossing, 34 Narragansett Ave., Jamestown Restaurant Group LLC dba Narragansett Cafe, 25 Narragansett Ave. Johnny Angels Clam Shack LLC dba Angels Kitchen- 23B Narragansett Ave. and Lucky Ridge Co. LLC dba Spinnakers Café- 3 Ferry Wharf with further review at the June 15, 2020 meeting of the Town Council and Beverage Licensing Board. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye 2) Approval of KAILI LLC dba J22 Tap & Table for Temporary Seasonal Expansion of Existing Liquor License Applications in accordance to R.I.G.L 3-5-17, for service and consumption areas to include property contingent on lease agreement with REGNUM LLC, located at 20 Narragansett Ave.

A motion was made by Vice President Meagher and seconded by Councilor Beye to approve the Temporary Seasonal Expansion of Existing Liquor License Application in accordance to R.I.G.L 3-5-17, for service and consumption areas of KAILI LLC dba J22 Tap & Table for Temporary Seasonal Expansion of Existing Liquor License Application in accordance to R.I.G.L 3-5-17, for service and consumption areas to include property contingent on lease agreement with REGNUM LLC, located at 20 Narragansett Ave. with further review at the June 15, 2020 meeting of the Town Council and Beverage Licensing Board. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

## IV. Town Council adjourns as the Liquor Licensing Board

A motion was made by Vice President Meagher and seconded by Councilor White to adjourn as the Liquor Licensing Board. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

President White thanked everyone and stated this is an amazing example of the agreement with the town and the public for a benefit for all.

### V. OPEN FORUM- To participate you will press \*9 to raise your hand. The meeting moderator will coordinate your participation.

<u>Comments are not limited to items on this agenda. However, items not on this agenda will only be heard and</u> not acted upon by the Town Council. Note: Section 42-46-6 of the Open Meetings Act, and Department of the Attorney General Advisory Opinions relevant to this item on any public body meeting agenda specifically prohibits the Town Council from discussing, considering or acting on any topic, statement or question presented. The Town Council may, if warranted, refer such matters to an appropriate committee, to another body or official, or post the matter for consideration at a properly-noticed, future meeting.

1) Non-scheduled request to address

#### VI. ADJOURNMENT

A motion was made by Vice President Meagher with second by Councilor Beye to adjourn at 6:55 P.M. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

Attest:

#### TOWN COUNCIL MEETING May 18, 2020

#### I. ROLL CALL

A regular meeting of the Jamestown Town Council was held on May 18, 2020. This meeting was held pursuant to Executive Order No. 20-05, executed by Governor Gina Raimondo and was teleconferenced via Zoom. The public access code to participate by phone was 1 (301) -715-8592 or 1(312) - 626- 6799 or 1(646) - 558- 8656. To participate by computer or mobile app: <u>https://zoom.us/j/95583254986</u> Meeting ID: **955 8325 4986**2. Town Council Members present were as follows: Michael G. White, Mary Meagher, Nancy A. Beye, William J. Piva, Jr. and Randy White. Also present Town Administrator Jamie A. Hainsworth, Finance Director Christina D. Collins, Town Solicitor Peter D. Ruggiero, Chief of Police Edward A. Mello, and Town Planner, Lisa Bryer, Michael Gray, Public Works Director.

#### II. CALL TO ORDER, PLEDGE OF ALLEGIANCE

Town Council President White called the meeting of the Jamestown Town Council to order at 6:32 P.M. in the Jamestown Town Hall, Rosamond A. Tefft Council Chambers at 93 Narragansett Avenue, and led the Pledge of Allegiance.

#### III. ACKNOWLEDGEMENTS, ANNOUNCEMENTS, PRESENTATIONS, RESOLUTIONS AND PROCLAMATIONS

- A) Proclamations:
  - 1) Proclamation Recognizing Jamestown's Graduates Week

A motion was made by Vice President Meagher with second by Councilor Beye to approve the proclamation recognizing Jamestown's Graduates Week: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

### IV. COUNCIL, ADMINISTRATOR, SOLICITOR, COMMISSION/COMMITTEE COMMENTS & REPORTS

Please Note in Accordance with Section 42-46-6 (b) the Council May Review, Discuss and/or take Action and/or Vote on the following items:

- A) Town Administrator's Report: Jamie A. Hainsworth-
  - 1) International Brotherhood of Police Offices Agreement-Action Requested and Listed in New Business
  - 2) Town Financial Town Meeting Request to Reschedule to June 22, 2020-Action Requested and Listed in New Business
  - 3) Extend the Purchase and Sales Agreement of 91 Carr Lane with Church Community Corporation- Action Requested and Listed in the Consent Agenda
  - 4) Golf Course Clubhouse Progress Report- No Action Requested
  - 5) COVID-19 Update No Action Requested

- B) Public Works Director Report: Michael Gray
  - 1) Pumping report
  - 2) Town project reports
    - a) Town Wells
    - b) Water Treatment Plant
    - c) Transfer Pumping/Reservoir
    - d) Distribution System
    - e) Wastewater Treatment Facility

#### C) Finance Director's Report: Christina D. Collins

1) Comparison of Budget to Actuals as of April 30, 2020

#### V. UNFINISHED BUSINESS

# Please Note in Accordance with Section 42-46-6 (b) the Council May Review, Discuss and/or take Action and/or Vote on the following items:

A) Review, Discussion and Possible Action to extend the May 4, 2020 Executive order from May 19, 2020 to June 16, 2020, unless revoked earlier; the continuation of the authorization of the Town Administrator to take any and all necessary actions to implement best practices guidance regarding municipal government actions to curtail the spread of the COVID 19 virus.

A motion was made by Vice President Meagher with second by Councilor White to continue the authorization of the Town Administrator to take any and all necessary actions to implement best practices guidance regarding municipal government actions to curtail the spread of the COVID19 virus : President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

- B) Review, Discussion and Possible Action Regarding Adjustments to the Fort Getty Park in Response to COVID-19
  - No action was taken
  - Discussion to continue at the June 1, 2020 Town Council meeting

#### C) Upcoming Meetings and Sessions – dates and times

- 1) Town Council Meeting Schedule: June 15, 2020
  - All members agreed to add a meeting for June 1, 2020 @ 6:30 p.m.

#### VI. NEW BUSINESS

## Please Note in Accordance with Section 42-46-6 (b) the Council May Review, Discuss and/or take Action and/or Vote on the following items:

A) Review, Discussion and Possible Action on the Financial Town Meeting in response to COVID-19.

A motion was made by Vice President Meagher with second by Councilor White to hold the FTM on June 22, 2020: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye B) Review, Discussion and Possible Action on Jamestown School Committee Resolution Urging the Continued Appropriation of State & Local Revenues to Support Public Education

A motion was made by Vice President Meagher with second by Councilor Piva to prepare a resolution supporting the Jamestown School Committee's Resolution Urging the Continued Appropriation of State & Local Revenues to Support Public Education for the next Town Council meeting to be held on Monday, June 1, 2020: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

C) Review, Discussion and Possible Action to Authorize the Contract with International Brother Hood of Police Officers Local 305 with Proposed Term to be July 1, 2020 to June 30, 2023.

A motion was made by Vice President Meagher with second by Councilor Beye to Authorize the Contract with the International Brother Hood of Police Officers Local 305 with Proposed Term to be July1, 2020 to June 30, 2023 : President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

A motion was made by Vice President Meagher with second by Councilor Piva to Exclude Section D of the Consent Agenda so as to be discussed separately. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

A motion was made by Vice President Meagher with second by Councilor White to approve the Consent Agenda. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

A motion was made by Vice President Meagher with second by Councilor Beye to approve Section D, the Town and School Audit Bid Award to Baxter, Dansereau & Associates contingent on the Approval from the Auditor General. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

#### VII. CONSENT AGENDA

An item on the Consent Agenda need not be removed for simple clarification or correction of typographical errors. Approval of the Consent Agenda shall be equivalent to approval of each item as if it had been acted upon separately for review, discussion and/or potential action and/or vote. A Consent Agenda item or items may be removed by the Town Council for review, discussion and/or potential action and/or potential action and or vote.

- A) Adoption of Town Council Minutes
  - 1) April 20, 2020 (regular meeting)
  - 2) April 27, 2020 (special meeting)
- B) Acceptance and Receipt of Jamestown School Department Bid Award for the Lawn School Window Replacement, Brick Repointing, and Front Vestibule.
- C) Approval of Purchase & Sales Agreement- Second Amendment Regarding 91 Carr Lane with Church Community Housing Corporation and the Town of Jamestown

D) Approval of Town and School Audit Bid Award to Baxter, Dansereau & Associates as further detailed below:

|                           | 2020                    | 2021        | 2022        |  |
|---------------------------|-------------------------|-------------|-------------|--|
| Jamestown Town            | \$22,000.00             | \$22,000.00 | \$22,000.00 |  |
| Jamestown School          | \$13,825.00             | \$13,850.00 | \$13,850.00 |  |
| Agreed-upon procedures So | chool <u>\$3,150.00</u> | \$ 3,150.00 | \$ 3,150.00 |  |
|                           | \$38,975.00             | \$39,000.00 | \$39,000.00 |  |

E) Request of Tax Assessor for Specific Abatements & Addenda of Taxes

| 07-0098-12 | Plat 3, Lot 548    | \$187.50 |
|------------|--------------------|----------|
| 08-0063-70 | Plat 11, Lot 38    | \$28.16  |
| 16-0809-89 | Plat 8, Lot 465-A. | \$187.50 |
| 18-0095-05 | Plat 16, Lot 97    | \$187.50 |

F) Marine Vessel Beverage License – Class G – Renewal

- 1) Conanicut Marine Services dba: MV The Coastal Queen Location: East Ferry Wharf
- 2) Conanicut Marine Services, Inc. dba: MV The Katherine Location: East Ferry Wharf

A motion was made by Vice President Meagher with a second by Councilor White to accept the Communications. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

#### VIII. COMMUNICATIONS, PETITIONS, AND PROCLAMATIONS AND RESOLUTIONS FROM OTHER RHODE ISLAND CITIES AND TOWNS

The Council may acknowledge any of the listed Communications and Proclamations and Resolutions. Should any member wish to have a conversation on any of the matters, the item will be placed on a future agenda for review, discussion and/or potential action and/or vote.

- A) Communications Received:
  - Copy of Letter to: Jamestown Town Council From: Beavertail Lighthouse Museum Association Dated: April 24, 2020 Re: Closing of Beavertail Light Station's Perimeter Road

- B) Public Notice Received:
  - CRMC Aquaculture Preliminary Determination- File No. 2020-01-078 Antonio & Joseph Pinheiro- West Passage Jamestown

C) Proclamations and Resolutions from other Rhode Island Cities and Towns

- Smithfield School Department Resolution Urging the Continued Appropriation of State & Local Revenues to Support Public Education
- North Smithfield School Department Resolution Urging the Continued Appropriation of State & Local Revenues to Support Public Education
- 3) Smithfield School Committee Resolution Expressing Support for Funding of the Categorical Fund for High Cost Special Education
- 4) Smithfield School Committee Resolution Expressing Support for Funding of RIDE Transportation to Offset ESSA

#### IX. OPEN FORUM- To participate you will press \*9 to raise your hand. The meeting moderator will coordinate your participation.

<u>Comments are not limited to items on this agenda. However, items not on this agenda will only be heard and</u> not acted upon by the Town Council. Note: Section 42-46-6 of the Open Meetings Act, and Department of the Attorney General Advisory Opinions relevant to this item on any public body meeting agenda specifically prohibits the Town Council from discussing, considering or acting on any topic, statement or question presented. The Town Council may, if warranted, refer such matters to an appropriate committee, to another body or official, or post the matter for consideration at a properly-noticed, future meeting.

- 1) Scheduled request to address None
- 2) Non-scheduled request to address

No public comment.

#### X. ADJOURNMENT

A motion was made by Councilor Beye with second by Councilor White to adjourn at 7:30 P.M. Vote: President White, Aye; Vice President Meagher, Aye; Councilor Beye, Aye; Councilor Piva, Aye; Councilor, White, Aye

Attest:

Denise Gamon, Assistant Clerk



June 1, 2020

Rotary Club of Jamestown Mr. Ross Harris, President P.O. Box 652 Jamestown, RI 02835

Dear Mr. Harris: Ross

#### Town of Jamestown

Town Administrator 93 Narragansett Avenue Jamestown, Rhode Island 02835-1199 401-423-9805 Email: jhainsworth@jamestownri.net

> Jamie A. Hainsworth Town Administrator

On behalf of the Town of Jamestown, I am writing this letter to express our deepest gratitude to all members of the Rotary Club of Jamestown for organizing the very successful community fund raising program in support of the Jamestown Good Neighbor Fund.

In the very beginning of the Covid 19 crisis, Jamestown department heads recognized that members of our community would need assistance obtaining food and essentials. This group quickly developed a plan and many dedicated citizens volunteered in organizing a central receiving and distribution hub at the Senior Meal site to members of the community. In conjunction, many citizens donated funds to assist in purchasing needed supplies. Thus, the Jamestown Good Neighbor Fund was formed. Upon hearing of this, the Rotary Club of Jamestown immediately decided to organize and sponsor a local community campaign with a matching fund program.

As a result of your members efforts, and contributions, an outstanding donation of over Thirty-Four Thousand dollars (\$34,000.00) was sent to the Jamestown Good Neighbor fund. This fund will continue to be used to support St. Mark and the Jamestown Community Food Pantries, as well as, the Blessings in a Back Pack program operated through the Jamestown Schools as approved by your Board members.

These much needed and appreciated funds will continue to assist Jamestown residents in need during this pandemic, as well as, into the future. The generosity of the Rotary Club of Jamestown and our residents is overwhelming. This is only another great example of how this community comes together in time of need. Please extend our heartfelt gratitude to all of your member

Thank you again for organizing and supporting this effort.

Gratefully. Jamie A. Hainsworth

Town Administrator

xc: Jamestown Town Council

-----Original Message-----From: Ally Ruggieri <<u>allyruggieri7997@gmail.com</u>> Sent: Tuesday, June 9, 2020 8:21 PM To: <u>billpiva8@cox.net; mgblanco@cox.net; meagherjamestowntc@gmail.com;</u> <u>jtownelc@aol.com; Major510@cox.net</u> Subject: Budget 2021

Dear Jamestown Town Council,

I am writing to demand that Jamestown Town Council adopt a town budget that prioritizes community welfare and redirects funding away from police.

This fiscal year the town plans to give just over 1.8 million to our police system, a substantial 15.5% of the budget. Community development interests--including libraries, parks, recreation, and public health--by contrast make up only 9% of the budget in total. Out of the community development interests only 31,000 dollars is allocated to Public Health services(0.2% of the budget), and no money is allocated to affordable housing.

I demand that Town Council begin defunding Jamestown Police, and re-allocate those funds to community programs that could truly help the Jamestown community, like community based mental health services, affordable housing, and other improved social services. I demand a budget reflecting what the community of Jamestown needs.

The Jamestown community needs to take part in meaningful change. We may be small, but we must consider the message that our community sends when it does not take part in considering our role in perpetuating systems of harm instead of providing for those most in need.

Sincerely, Ally Ruggieri